



Lexington County School District One
Administrative Cost Reporting Per SC Department of Education
Total Non-instructional Costs for All Funds
For the Year Ended June 30, 2023

Function Code	Function Code Description	Amount
223	Supervision of Special Programs	\$ 1,538,854
231	Board of Education	486,564
232	Office of Superintendent	541,049
233	School Administration	4,863,511
252	Fiscal Services	4,043,057
254	Operation and Maintenance of Plant	30,967,992
257	Internal Services	-
259	Internal Auditing Services	-
263	Information Services	1,170,276
264	Staff Services	4,562,456
266	Technology and Data Processing Services	<u>16,797,832</u>
	Total Non-instructional Costs for All Funds	<u>\$ 64,971,591</u>