

District Name: Lexington One

SCDE Receipt: \_\_\_\_\_

**Financial Flexibility (provide additional forms as necessary)**

Quarter: 1 ( ) 2 ( ) 3 ( ) 4 (x)

Transfer From (Include Program name and sub-fund \*)      Current Allocation (include carryover amounts here)      Transfer Amount (up to 100%)      Transfer to (Include Program name and sub-fund)

(Identify any prior year carryover amounts)

309 Arts in Education	FY 2010 Carryover	\$10,180.89	\$	1,861.62	100 General Fund
378 High Schools That Work	FY 2010 Carryover	\$13,986.50	\$	4,049.54	100 General Fund
945 High School Reading Initiative	FY 2010 Carryover	\$65,000.00	\$	29,982.82	100 General Fund
960 K-5 Enhancement Program	FY2010 Carryover	\$641,105.19	\$	158,434.16	100 General Fund

\* The following appropriations are excluded from this flexibility: Teacher Salary Supplement/Fringe, National Board Certification Teacher Supply and Teacher of the Year; Districts should use judicious caution when transferring any funds received through a competitive grant process

**Staffing Flexibility/Maximizing Resources (provide additional information as necessary)**

- (1) Our district suspended staffing ratios in the following areas: \_\_\_\_\_
- (2) Our district delayed the following number of teacher contracts: \_\_\_\_\_
- (2)b The following number of contracts were not renewed \_\_\_\_\_
- (3) Our district negotiated the following number of retiree salaries \_\_\_\_\_
- (4) Our district furloughed teachers the following number of days \_\_\_\_\_
- (4)b Our district furloughed administrators the following number of days \_\_\_\_\_
- (5) Our district has suspended the following noninstructional/nonessential programs for the 2010-2011 school year. \_\_\_\_\_

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: Cynthia S. Bryan Date: 6-21-11  
 Superintendent Signature: Deena S. Bishop Date: 6-21-11  
 Completed by: (please print) Deena S. Bishop Date: 6-21-11  
 Contact Phone No: 803-821-1166