




# 2018 FACILITY STUDY PRESENTATION



**LEXINGTON**  
SCHOOL DISTRICT ONE

*Where children and learning are One*



# LEXINGTON COUNTY School District One



**WELCOMING**  
staff

**DEDICATED**  
leaders

**PASSIONATE**  
about education

# AGENDA



## STUDY DEVELOPMENT

- M.B. Kahn Background
- Process
- Components

## STUDY RECOMMENDATIONS

- Overview
- New Schools
- Existing Facilities

## STUDY SUMMARY

- Components
- Cost Overview
- Conclusion

# AGENDA



## STUDY DEVELOPMENT

- M.B. Kahn Background
- Process
- Components

# STUDY DEVELOPMENT

## M.B. Kahn Background



- ▶ Extensive Experience

*90* years

- ▶ Solid Foundation

*total projects exceed \$3.5B*

- ▶ Proven Track Record

*over 10 years of  
planning services for District One*



# STUDY DEVELOPMENT Process



## COLLECTION

- Multiple Site Visits
- 34 Campuses
- Meetings with Leadership

## ANALYSIS

- Establishment of Goals
- Data Research
- Recommendations
- Cost Review

## REPORTING

- Review Sessions
- Final Recommendation
- Formal Report

# STUDY DEVELOPMENT Components



## STUDY COMPONENTS

### GROWTH

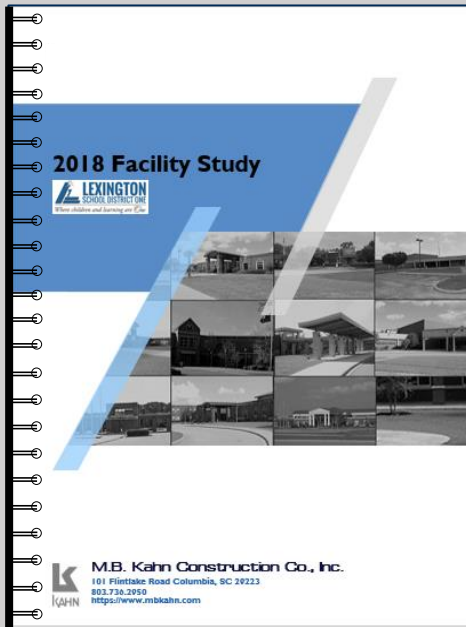
- Enrollment Increases

### REPLACEMENT

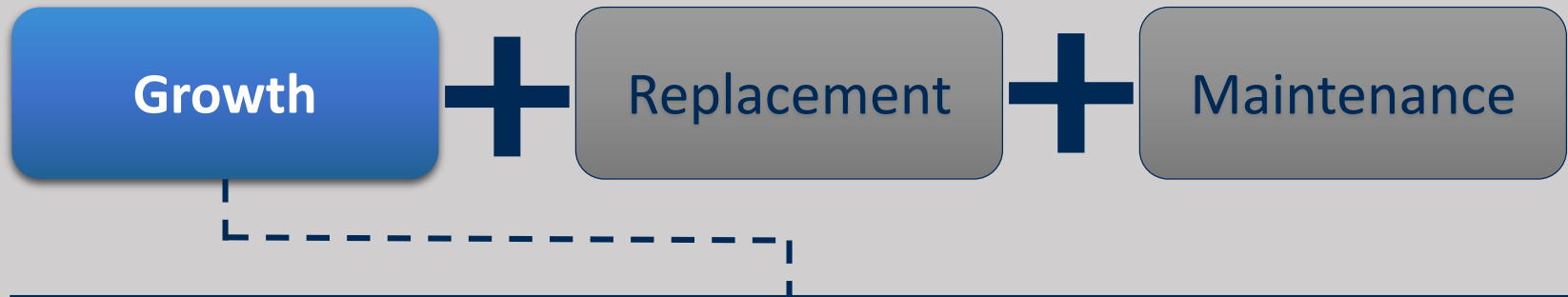
- School Age / Life-Expectancy

### MAINTENANCE

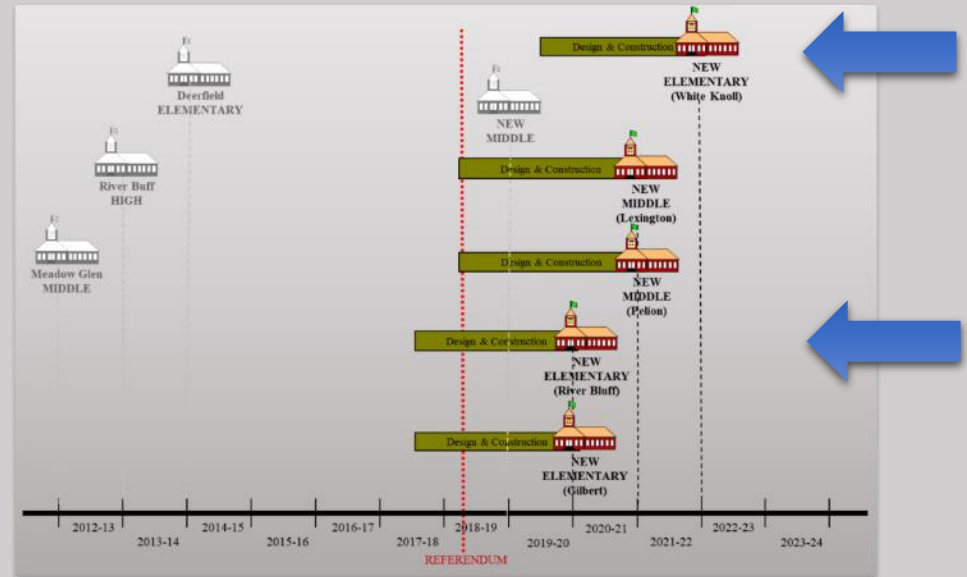
- Prolong Life
- Today's Standards
- Safety / Security



# STUDY DEVELOPMENT Components

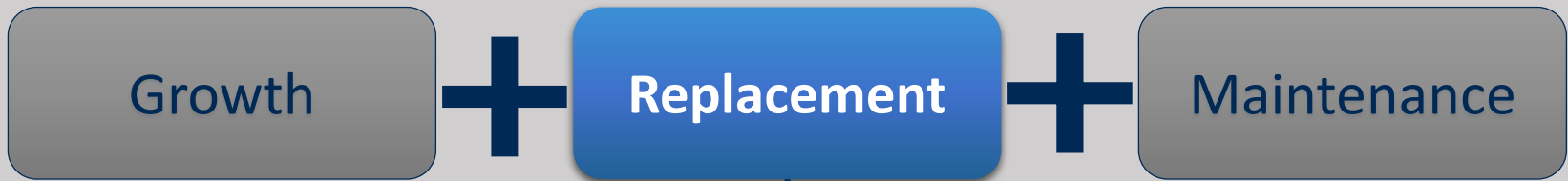


- Previous referendums addressed enrollment increases
- Current enrollment projections show a continued increase
- Current capacity will not be able to handle this increase
- We propose adding some new schools and expanding existing schools (adding approximately 185 classrooms)

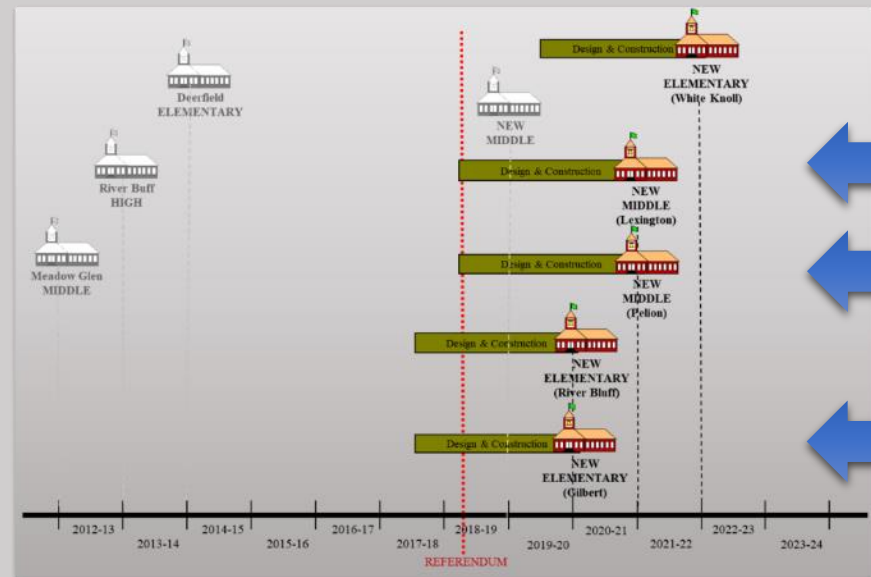




# STUDY DEVELOPMENT Components



- Although the district has continually invested in its schools, some are nearing the end of their life-span
- The average age of the District's schools is only 25 years; however, the core ages of three schools are over 60 years
- Often, the cost of trying to extend the life-span of a school, ends up being more than the cost of replacing it
- We propose replacing the District's three oldest schools



# STUDY DEVELOPMENT

## Components



- Schools, like all facilities, are in constant need of maintenance
- Maintaining the building and campus routinely, will help prolong the life-span of the school
- We propose addressing every school in the District with upgrades including safety / security, furniture, technology and/or renovations



# AGENDA



## STUDY DEVELOPMENT

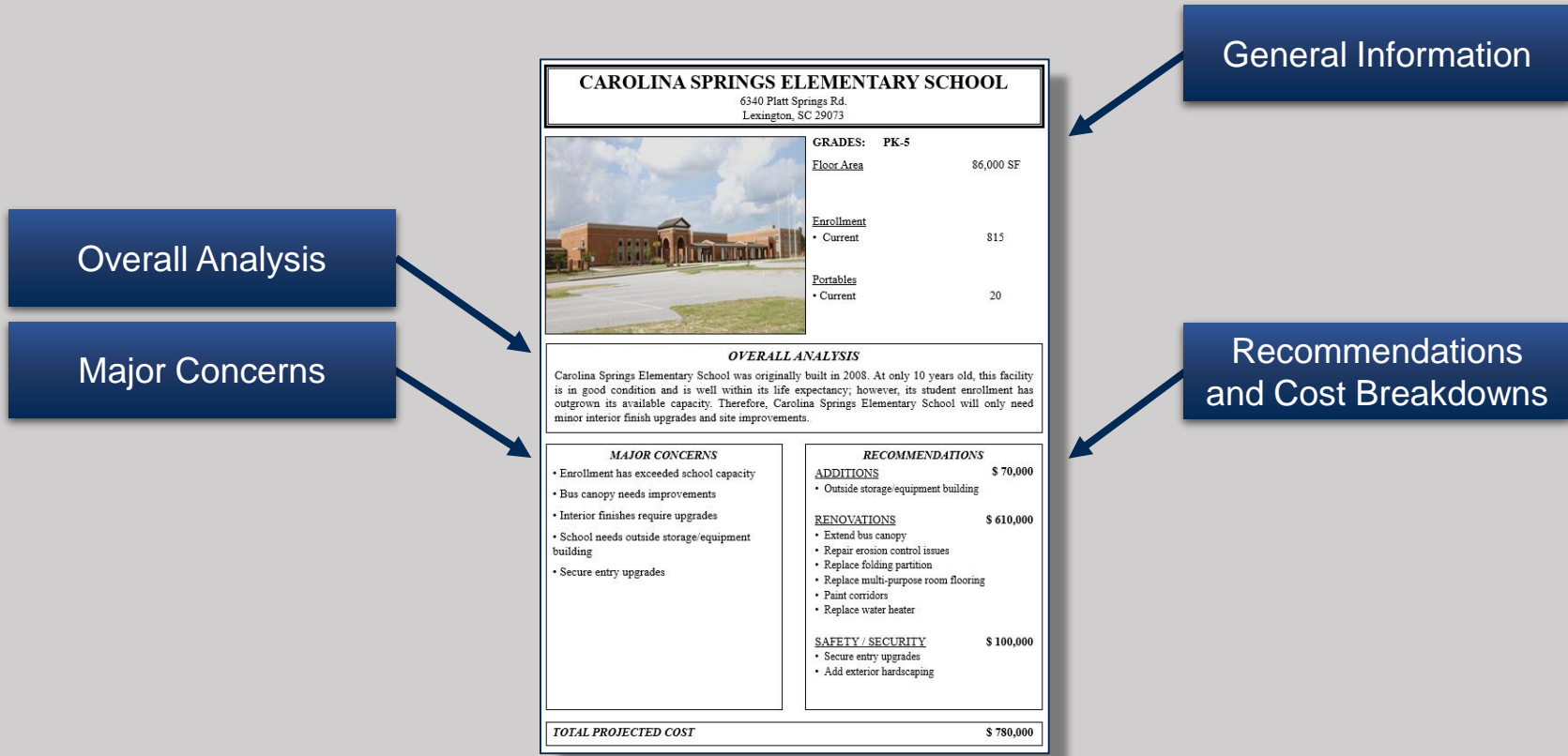
- M.B. Kahn Background
- Process
- Components


## STUDY RECOMMENDATIONS

- Overview
- New Schools
- Existing Facilities

# STUDY RECOMMENDATIONS

## Overview



CAROLINA SPRINGS ELEMENTARY SCHOOL			
6340 Platt Springs Rd. Lexington, SC 29073			
	<b>GRADES:</b> PK-5 <b>Floor Area</b> 86,000 SF  <b>Enrollment</b> • Current 815  <b>Portables</b> • Current 20		
	<p align="center"><b>OVERALL ANALYSIS</b></p> <p>Carolina Springs Elementary School was originally built in 2008. At only 10 years old, this facility is in good condition and is well within its life expectancy; however, its student enrollment has outgrown its available capacity. Therefore, Carolina Springs Elementary School will only need minor interior finish upgrades and site improvements.</p>		
	<table border="0"> <tr> <td style="vertical-align: top;"> <p align="center"><b>MAJOR CONCERNS</b></p> <ul style="list-style-type: none"> <li>• Enrollment has exceeded school capacity</li> <li>• Bus canopy needs improvements</li> <li>• Interior finishes require upgrades</li> <li>• School needs outside storage/equipment building</li> <li>• Secure entry upgrades</li> </ul> </td> <td style="vertical-align: top;"> <p align="center"><b>RECOMMENDATIONS</b></p> <p><b>ADDITIONS</b> \$ 70,000</p> <ul style="list-style-type: none"> <li>• Outside storage/equipment building</li> </ul> <p><b>RENOVATIONS</b> \$ 610,000</p> <ul style="list-style-type: none"> <li>• Extend bus canopy</li> <li>• Repair erosion control issues</li> <li>• Replace folding partition</li> <li>• Replace multi-purpose room flooring</li> <li>• Paint corridors</li> <li>• Replace water heater</li> </ul> <p><b>SAFETY / SECURITY</b> \$ 100,000</p> <ul style="list-style-type: none"> <li>• Secure entry upgrades</li> <li>• Add exterior hardscaping</li> </ul> </td> </tr> </table>	<p align="center"><b>MAJOR CONCERNS</b></p> <ul style="list-style-type: none"> <li>• Enrollment has exceeded school capacity</li> <li>• Bus canopy needs improvements</li> <li>• Interior finishes require upgrades</li> <li>• School needs outside storage/equipment building</li> <li>• Secure entry upgrades</li> </ul>	<p align="center"><b>RECOMMENDATIONS</b></p> <p><b>ADDITIONS</b> \$ 70,000</p> <ul style="list-style-type: none"> <li>• Outside storage/equipment building</li> </ul> <p><b>RENOVATIONS</b> \$ 610,000</p> <ul style="list-style-type: none"> <li>• Extend bus canopy</li> <li>• Repair erosion control issues</li> <li>• Replace folding partition</li> <li>• Replace multi-purpose room flooring</li> <li>• Paint corridors</li> <li>• Replace water heater</li> </ul> <p><b>SAFETY / SECURITY</b> \$ 100,000</p> <ul style="list-style-type: none"> <li>• Secure entry upgrades</li> <li>• Add exterior hardscaping</li> </ul>
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<p><b>TOTAL PROJECTED COST</b> \$ 780,000</p>			

General Information

Recommendations and Cost Breakdowns

Overall Analysis

Major Concerns

# STUDY RECOMMENDATIONS

## New Schools



### Elementary Schools (3 ea)

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- River Bluff attendance area
- White Knoll attendance area
- Gilbert attendance area (replacement)

### Middle Schools (2 ea)

---

- Lexington attendance area (replacement)
- Pelion attendance area (replacement)

### Other Facilities

---

- New Transportation/Bus Facility

# NEW ELEMENTARY SCHOOL

Lexington School District One

GRADES: PK-5

Capacity 1,000 Students



## OVERALL ANALYSIS

New elementary school is needed to support the projected River Bluff attendance area enrollment at the start of the 2020-2021 school year.

### MAJOR CONCERNS

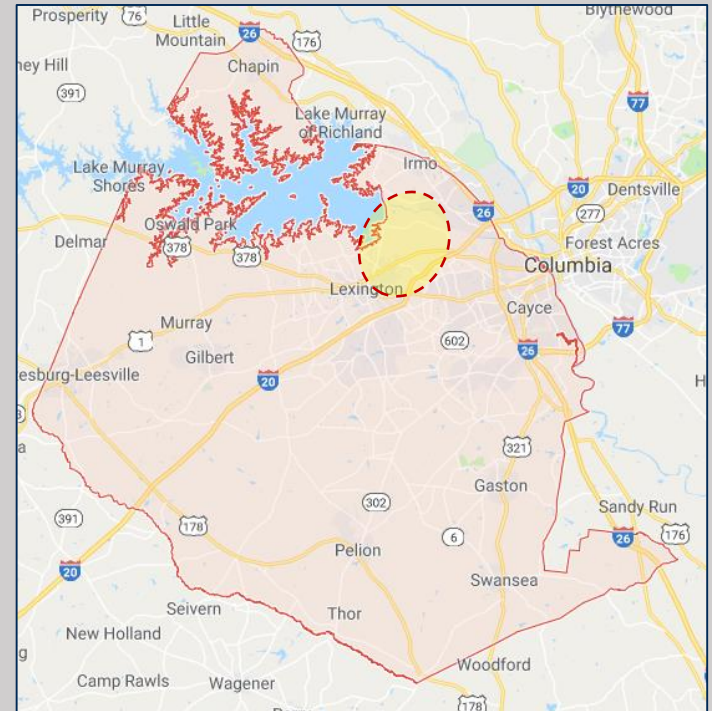
- Significant growth in the River Bluff attendance area

### RECOMMENDATIONS

- New School (1,000 students)

TOTAL PROJECTED COST

\$ 33,500,000



River Bluff attendance area

# NEW ELEMENTARY SCHOOL

Lexington School District One

GRADES: PK-5

Capacity 1,000 Students



## OVERALL ANALYSIS

New elementary school is needed to support the projected White Knoll attendance area enrollment at the start of the 2022-2023 school year.

### MAJOR CONCERNS

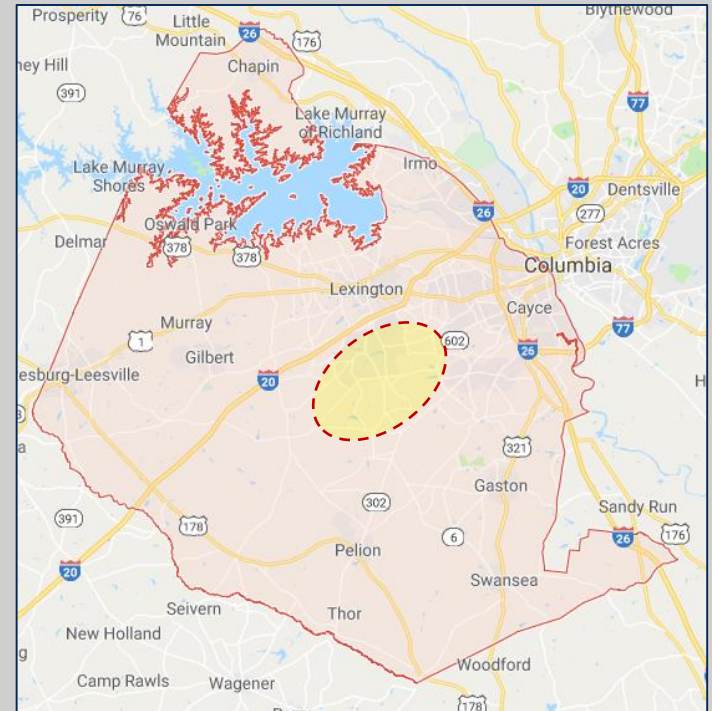
- Significant growth in the White Knoll attendance area

### RECOMMENDATIONS

- New School (1,000 students)

TOTAL PROJECTED COST

\$ 37,000,000



White Knoll attendance area

# NEW ELEMENTARY SCHOOL

Lexington School District One

GRADES: PK-5



Capacity 1,000 Students

## OVERALL ANALYSIS

New elementary school to replace Gilbert Elementary at the start of the 2020-2021 school year. With the recommendation to replace and relocate the elementary school, this will provide an opportunity to convert this school to a typical K-5 configuration.

### MAJOR CONCERNS

- Existing elementary school is antiquated and on a constricted site.

### RECOMMENDATIONS

- New School (1,000 students)

TOTAL PROJECTED COST

\$ 33,500,000



Replace existing school



# NEW MIDDLE SCHOOL

Lexington School District One

GRADES: 6-8

Capacity 1,500 Students



## OVERALL ANALYSIS

New middle school to replace Lexington Middle School at the start of the 2021-2022 school year.

### MAJOR CONCERNS

- Existing middle school limited in capacity and on a constricted site.

### RECOMMENDATIONS

- New School (1,500 students)

TOTAL PROJECTED COST

\$ 53,000,000



Replace existing school

# NEW MIDDLE SCHOOL

Lexington School District One

GRADES: 6-8



Capacity 1,500 Students

## OVERALL ANALYSIS

New middle school to replace Pelion Middle School at the start of the 2021-2022 school year.

### MAJOR CONCERNS

- Repurpose this facility for 4K Center and potential Town of Pelion partnership.

### RECOMMENDATIONS

- New School (1,500 students)

TOTAL PROJECTED COST

\$ 53,000,000



Replace existing school

# NEW TRANSPORTATION FACILITY

TBD



Floor Area

TBD



## OVERALL ANALYSIS

New facility for school bus holding area/training.

### MAJOR CONCERNS

- New facility

### RECOMMENDATIONS

#### ADDITIONS

**\$ 3,000,000**

- None

#### RENOVATIONS

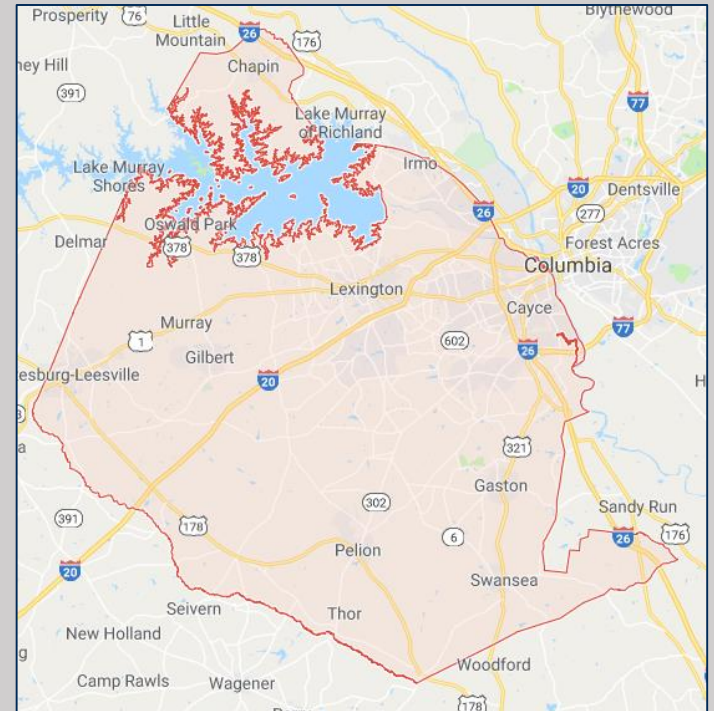
**\$ 0**

- None

#### SAFETY / SECURITY

**\$ 0**

- None



**Location TBD**

**TOTAL PROJECTED COST**

**\$ 3,000,000**

# STUDY RECOMMENDATIONS

## Existing Facilities



Elementary Schools



Middle Schools



High Schools



Other Facilities

# STUDY RECOMMENDATIONS

## Existing Facilities



Elementary Schools

# CAROLINA SPRINGS ELEMENTARY SCHOOL

6340 Platt Springs Rd.  
Lexington, SC 29073



<b>GRADES:</b>	<b>PK-5</b>
<u>Floor Area</u>	86,000 SF
<u>Enrollment</u>	
• Current	815
<u>Portables</u>	
• Current	20

## OVERALL ANALYSIS

Carolina Springs Elementary School was originally built in 2008. At only 10 years old, this facility is in good condition and is well within its life expectancy; however, its student enrollment has outgrown its available capacity. Therefore, Carolina Springs Elementary School will only need minor interior finish upgrades and site improvements.

### MAJOR CONCERNS

- Enrollment has exceeded school capacity
- Bus canopy needs improvements
- Interior finishes require upgrades
- School needs outside storage/equipment building
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 70,000</b>
• Outside storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 610,000</b>
• Extend bus canopy	
• Repair erosion control issues	
• Replace folding partition	
• Replace multi-purpose room flooring	
• Paint corridors	
• Replace water heater	
<u>SAFETY / SECURITY</u>	<b>\$ 100,000</b>
• Secure entry upgrades	
• Add exterior hardscaping	

**TOTAL PROJECTED COST** **\$ 780,000**



# DEERFIELD ELEMENTARY SCHOOL

638 Longs Pond Rd.  
Lexington, SC 29073



<b>GRADES:</b>	<b>K-5</b>
<u>Floor Area</u>	131,000 SF
<u>Enrollment</u>	
• Current	685
<u>Portables</u>	
• Current	0

### OVERALL ANALYSIS

Deerfield Elementary School was originally built in 2014 and at only 4 years old, this facility is in good condition and is well within its life expectancy. Facility capacity is adequate for enrollment. No facility improvements are needed at this time.

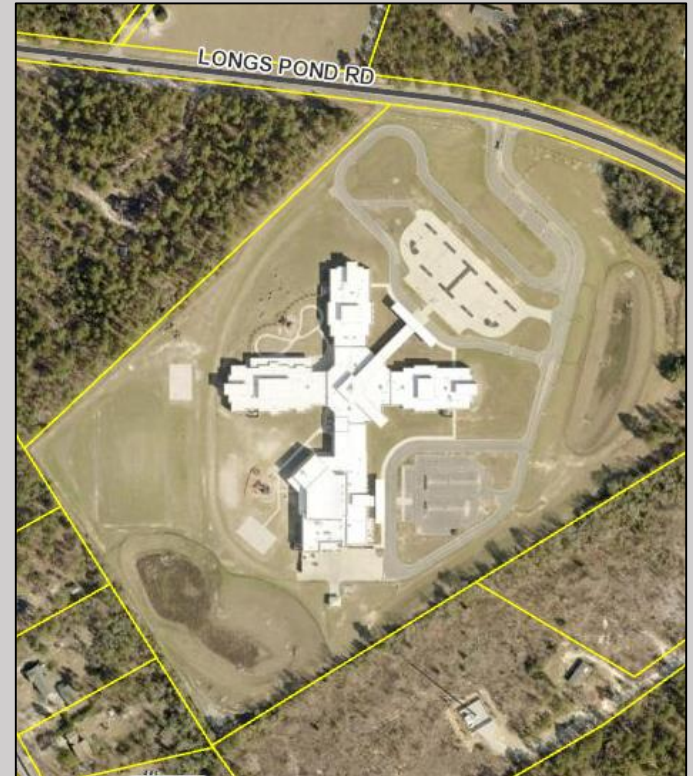
### MAJOR CONCERNS

- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	\$ 0
• None	
<u>RENOVATIONS</u>	\$ 0
• None	
<u>SAFETY / SECURITY</u>	\$ 15,000
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 15,000**



# FORTS POND ELEMENTARY SCHOOL

7350 Fish Hatchery Road  
Pelion, SC 29123



<b>GRADES:</b>	<b>K-5</b>
<u>Floor Area</u>	79,000 SF
<u>Enrollment</u>	
• Current	528
<u>Portables</u>	
• Current	6

## OVERALL ANALYSIS

Forts Pond Elementary School was originally built in 2008. At only 10 years old, this facility is in good condition and is well within its life expectancy; however its school enrollment is quickly outgrowing its available capacity. Additional classrooms are recommended along with other minor interior finish upgrades and site improvements.

### MAJOR CONCERNS

- Enrollment has exceeded capacity
- School needs exterior storage/equipment building
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 1,910,000</b>
• Classroom addition (4 ea)	
• Exterior storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 210,000</b>
• Replace folding partition	
• Replace multi-purpose room flooring	
<u>SAFETY / SECURITY</u>	<b>\$ 30,000</b>
• Add exterior lighting in front parking area	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 2,150,000**





# GILBERT ELEMENTARY SCHOOL

314 Main Street  
Gilbert, SC 29054



<b>GRADES:</b>	3-5
<u>Floor Area</u>	120,670 SF
<u>Enrollment</u>	
• Current	748
<u>Portables</u>	
• Current	0

### OVERALL ANALYSIS

Gilbert Elementary School was originally built in 1953 with the latest addition built 30 years ago. At 65 years old this facility is nearing the end of its life expectancy. In lieu of making a major investment in a facility of this age it is recommended that this facility be replaced and relocated. With the recommendation to replace and relocate this school, this will also provide an opportunity to convert this school to a typical K-5 configuration.

### MAJOR CONCERNS

- Oldest portion has exceeded its life expectancy

### RECOMMENDATIONS

**Replace & relocate this school**  
*(see New Elementary Schools)*

Selective demolition & preparation for repurposing existing site      \$ 1,500,000



**TOTAL PROJECTED COST**      \$ 1,500,000

# GILBERT PRIMARY SCHOOL

520 Main St.  
Gilbert, SC 29054



<b>GRADES:</b>	<b>PK-2</b>
<u>Floor Area</u>	107,040 SF
<u>Enrollment</u>	
• Current	740
<u>Portables</u>	
• Current	6

### OVERALL ANALYSIS

Gilbert Primary School was originally built in 1980 with the latest addition being built 10 years ago. At 38 years old, this facility is in good condition and is within its life expectancy. However, this facility requires interior finish upgrades, building system upgrades and site improvements. With the recommendation to replace and relocate the elementary school, this will also provide an opportunity to convert this school to a typical K-5 configuration.

#### MAJOR CONCERNS

- Door hardware needs to be ADA compliant
- Student restrooms need renovation
- Car/bus circulation is problematic
- HVAC controls improvements
- Lighting in older building needs replacement
- General interior finish upgrades
- Secure entry upgrades

#### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 100,000</b>
• Outside storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 1,900,000</b>
• Interior painting	
• Add canopies and walking track	
• Re-route driveway/parking	
• Replace HVAC controls, water heater and exhaust hood	
<u>SAFETY / SECURITY</u>	<b>\$ 1,250,000</b>
• ADA upgrades to restrooms	
• Upgrade interior/exterior lighting	
• Secure entry upgrades	
• Add exterior hardscaping	
• Replace doors, hardware and add directional signage	

**TOTAL PROJECTED COST** **\$ 3,250,000**



# LAKE MURRAY ELEMENTARY SCHOOL

205 Wise Ferry Road  
Lexington, SC 29072



<b>GRADES:</b>	<b>PK-5</b>
<u>Floor Area</u>	114,600 SF
<u>Enrollment</u>	
• Current	778
<u>Portables</u>	
• Current	4

### OVERALL ANALYSIS

Lake Murray Elementary School was originally built in 1999. At only 19 years old, this facility is in good condition and is well within its life expectancy. Facility capacity is adequate for enrollment (portables are not used for capacity). However, this facility requires interior finish upgrades, site improvements and roof replacement.

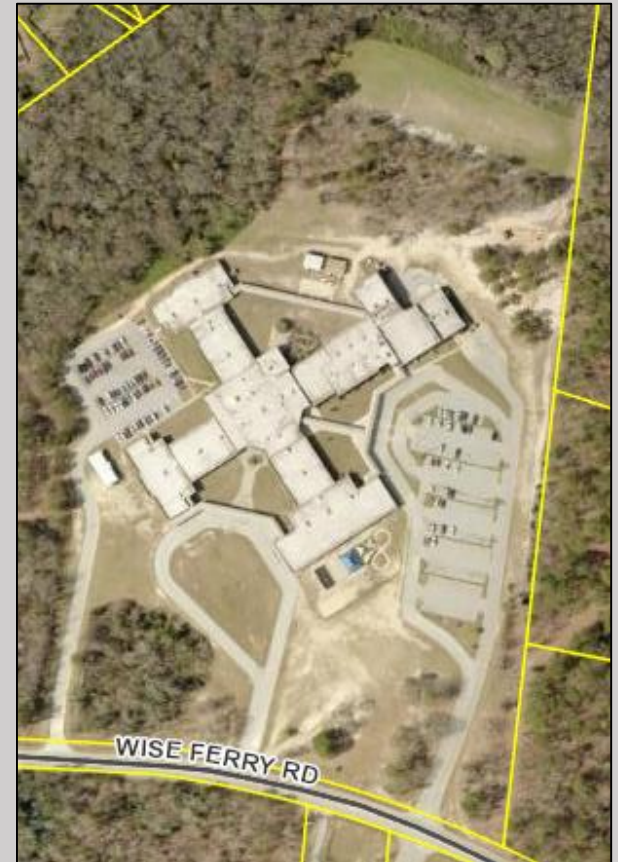
### MAJOR CONCERNS

- Security at front entrance
- Roof needs replacement
- General interior finishes need upgrades
- Special needs playground should be improved
- School needs outside storage/equipment building
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 100,000</b>
• Outside storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 2,800,000</b>
• Interior/Exterior painting	
• Replace roof	
• Upgrade cafeteria and stage lighting	
• Add terraced wall at playground	
<u>SAFETY / SECURITY</u>	<b>\$ 650,000</b>
• Secure entry upgrades	
• ADA upgrades to restrooms and playground equipment	
• Upgrade exterior lighting and hardscaping	

**TOTAL PROJECTED COST** **\$ 3,550,000**



# LEXINGTON ELEMENTARY SCHOOL

116 Azalea Drive  
Lexington, SC 29072



<b>GRADES: PK-5</b>	
<u>Floor Area</u>	93,000 SF
<u>Enrollment</u>	
• Current	700
<u>Portables</u>	
• Current	0

### OVERALL ANALYSIS

Lexington Elementary School was originally built in 1985. At 33 years old, this facility is in good condition and is within its life expectancy. Facility capacity is adequate for enrollment. However, this facility requires interior finish upgrades and site improvements.

### MAJOR CONCERNS

- Door hardware needs to be ADA compliant
- Car stacking for drop-off/pick-up is inadequate
- Buildings that have exceeded life expectancy should be removed
- Car/bus canopies need replacement
- General interior finishes need upgrades
- School needs outside storage/equipment building
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 100,000</b>
• Outside storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 3,500,000</b>
• Replace misc. ceiling tiles, vinyl base, casework and flooring	
• Buildings that have exceeded life expectancy should be removed	
• Resurface asphalt and add new stacking lane	
<u>SAFETY / SECURITY</u>	<b>\$ 730,000</b>
• Upgrade exterior lighting	
• Add rubber stair treads	
• Replace doors and hardware	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 4,330,000**



# MEADOW GLEN ELEMENTARY SCHOOL

1510 Ginny Ln.  
Lexington, SC 29072



<b>GRADES:</b>	<b>PK-5</b>
<u>Floor Area</u>	124,000 SF
<u>Enrollment</u>	
• Current	932
<u>Portables</u>	
• Current	12

### OVERALL ANALYSIS

Meadow Glen Elementary School was originally built in 2011. At only 7 years old, this facility is in good condition and is well within its life expectancy; however, its student enrollment has outgrown its available capacity. A new elementary school in the River Bluff area, should alleviate these enrollment capacity concerns. Therefore, Meadow Glen Elementary School will only need an outside storage/equipment building.

### MAJOR CONCERNS

- School enrollment has outgrown available capacity
- School needs outside storage/equipment building
- Secure entry upgrades
- No other major concerns with this facility

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 100,000</b>
• Outdoor storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 0</b>
• None	
<u>SAFETY / SECURITY</u>	<b>\$ 15,000</b>
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 115,000**



# MIDWAY ELEMENTARY SCHOOL

180 Midway Road  
Lexington, SC 29072



<b>GRADES:</b>	<b>K-5</b>
<u>Floor Area</u>	105,650 SF
<u>Enrollment</u>	875
• Current	
<u>Portables</u>	
• Current	5

## OVERALL ANALYSIS

Midway Elementary School was originally built in 1994. At only 24 years old this facility is in good condition and is well within its life expectancy. Facility capacity is adequate for enrollment (portables are not used for capacity). However this facility requires interior finish upgrades, site improvements and building system upgrades.

### MAJOR CONCERNS

- Security at front entrance
- Fire alarm system is problematic and needs replacing
- Exterior windows are rotting and require replacement (security issue)
- Asphalt paving is failing
- School needs outdoor storage/equipment building
- General interior finishes upgrades
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 100,000</b>
• Outside storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 870,000</b>
• Secure entry vestibule	
• Parking/drive repair	
• General interior finish upgrades	
• Upgrade computer labs for more flexibility	
<u>SAFETY / SECURITY</u>	<b>\$ 1,570,000</b>
• Install new fire alarm system	
• Upgrade interior/exterior lighting	
• Exterior window replacement	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 2,540,000**



# NEW PROVIDENCE ELEMENTARY SCHOOL

Old Chapin Road  
Lexington, SC 29072



<b>GRADES:</b>	<b>K-5</b>
<u>Floor Area</u>	86,000 SF
<u>Enrollment</u>	
• Current	645
<u>Portables</u>	
• Current	0

### OVERALL ANALYSIS

New Providence Elementary School was originally built in 2008. At only 10 years old this facility is in good condition and is well within its life expectancy. Facility capacity is adequate for enrollment. However, this facility is only in need of minor interior finish upgrades and site improvements.

#### MAJOR CONCERNS

- School needs outside storage/equipment building
- Lighting controls are inadequate.
- Replace carpet in multipurpose room to sports floor.
- Secure entry upgrades

#### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 100,000</b>
• Outside storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 290,000</b>
• Replace folding partition	
• Replace MP room carpet to sports floor	
• Repaint corridors	
<u>SAFETY / SECURITY</u>	<b>\$ 170,000</b>
• Replace interior lighting controls	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 560,000**



# OAK GROVE ELEMENTARY SCHOOL

479 Oak Drive  
Lexington, SC 29073



<b>GRADES:</b>	<b>PK-5</b>
<u>Floor Area</u>	85,625 SF
<u>Enrollment</u>	
• Current	750
<u>Portables</u>	
• Current	6

### OVERALL ANALYSIS

Oak Grove Elementary School was originally built in 1974 with latest addition built 13 years ago. At 44 years old, this facility is in good condition and is within its life expectancy; however its student enrollment has outgrown its available capacity. Additional classrooms are recommended along with interior finish upgrades, site improvements and building system upgrades.

#### MAJOR CONCERNS

- Enrollment has exceeded capacity
- School needs outside storage/equipment building
- Student restrooms need renovation
- School needs a fire sprinkler system
- Fire alarm system needs replacement
- Exterior security lighting needs upgrades
- Secure entry upgrades

#### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 5,170,000</b>
• Classroom/Fine Arts addition	
• Additional parking & fire lane	
<u>RENOVATIONS</u>	<b>\$ 1,720,000</b>
• Student restroom renovations	
• General interior finishes upgrades	
• Exterior building improvements	
<u>SAFETY / SECURITY</u>	<b>\$ 1,700,000</b>
• New fire sprinkler and fire alarm systems	
• Exterior security lighting upgrades	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 8,590,000**





# PELION ELEMENTARY SCHOOL

1202 Pine Street  
Pelion, SC 29123



<b>GRADES:</b>	<b>PK-5</b>
<u>Floor Area</u>	123,100 SF
<u>Enrollment</u>	
• Current	675
<u>Portables</u>	
• Current	7

### OVERALL ANALYSIS

Pelion Elementary School was originally built 1980 with the latest addition 17 years ago. At 38 years old, this facility is in good condition and is within its life expectancy. Facility capacity is adequate for enrollment (portables are not used for capacity). However this facility requires interior finish upgrades, site improvements and building system upgrades.

### MAJOR CONCERNS

- School needs outdoor storage/equipment building.
- Ceiling tiles need to be replaced
- Carpet needs to be replaced with vinyl tile at latest classroom addition
- Roof replacement needed at latest addition
- Fencing needed around playground area
- Interior lighting needs to be replaced
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 100,000</b>
• Outdoor storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 1,490,000</b>
• Ceiling & lighting replacement	
• General interior finishes upgrades	
• Playground improvements	
• Replace kitchen equipment (portion)	
<u>SAFETY / SECURITY</u>	<b>\$ 1,540,000</b>
• Replace roof at 2001 addition	
• Replace interior lighting	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 3,130,000**



# PLEASANT HILL ELEMENTARY SCHOOL

664 Rawl Road  
Lexington, SC 29072



<b>GRADES:</b>	<b>K-5</b>
<u>Floor Area</u>	86,000 SF
<u>Enrollment</u>	
• Current	935
<u>Portables</u>	
• Current	24

### OVERALL ANALYSIS

Pleasant Hill Elementary School was originally built in 2005. At only 13 years old, this facility is in good condition and is well within its life expectancy. Therefore, Pleasant Hill Elementary School is only in need of minor interior finish upgrades and site improvements.

### MAJOR CONCERNS

- School needs outside storage/equipment building
- Replace carpet in MP room with sports floor
- Replace carpet in administration/foyer
- Replace folding partition
- Kitchen loading dock needed
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 220,000</b>
• Outside storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 630,000</b>
• General interior finishes upgrades	
• Add loading dock at kitchen	
• Replace folding partition	
<u>SAFETY / SECURITY</u>	<b>\$ 15,000</b>
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 865,000**



# RED BANK ELEMENTARY SCHOOL

246 Community Drive  
Lexington, SC 29073



<b>GRADES:</b>	<b>PK-5</b>
<u>Floor Area</u>	99,000 SF
<u>Enrollment</u>	
• Current	583
<u>Portables</u>	
• Current	20

## OVERALL ANALYSIS

Red Bank Elementary School was originally built in 1989. At 29 years old, this facility is in good condition and is well within its life expectancy. Facility capacity is adequate for enrollment (portables are not used for capacity). However, Red Bank Elementary School is in need of interior finish upgrades, site improvements and food service equipment replacement.

### MAJOR CONCERNS

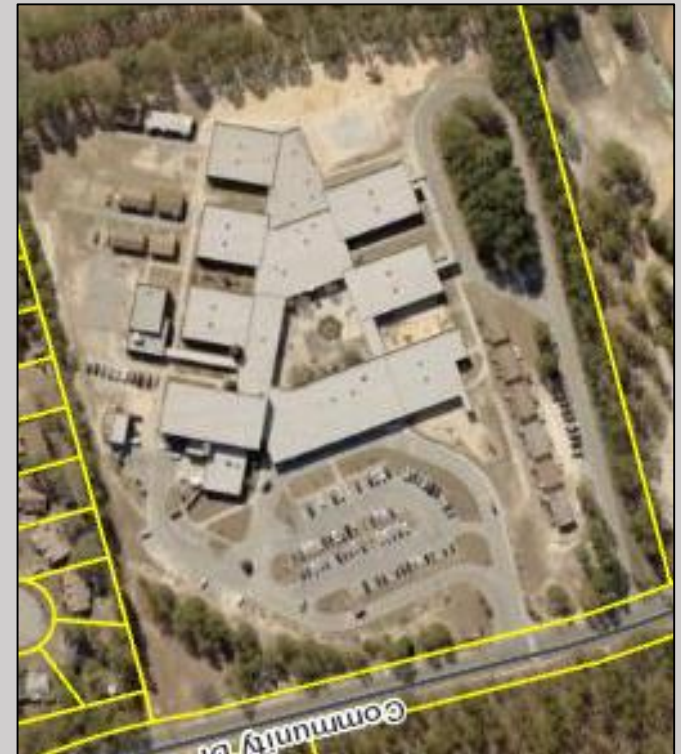
- Door hardware needs to be ADA compliant
- Student restrooms need renovation
- School needs outside storage/equipment building
- Food service equipment needs replacement
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	\$ 100,000
• Outdoor storage/equipment building	
<u>RENOVATIONS</u>	\$ 765,000
• Student restroom renovations	
• Interior finish upgrades	
• Playground improvements	
<u>SAFETY / SECURITY</u>	\$ 1,050,000
• Kitchen hood/freezer/cooler/serving lines replacement	
• Secure entry upgrades	

**TOTAL PROJECTED COST**

**\$ 1,915,000**



# ROCKY CREEK ELEMENTARY SCHOOL

430 Calks Ferry Rd.  
Lexington, SC 29072



<b>GRADES:</b>	<b>K-5</b>
<u>Floor Area</u>	116,900 SF
<u>Enrollment</u>	
• Current	753
<u>Portables</u>	
• Current	0

### OVERALL ANALYSIS

Rocky Creek Elementary School was originally built in 2010. At only 8 years old this facility is in good condition and is well within its life expectancy. Facility capacity is adequate for enrollment. No facility improvements are needed at this time.

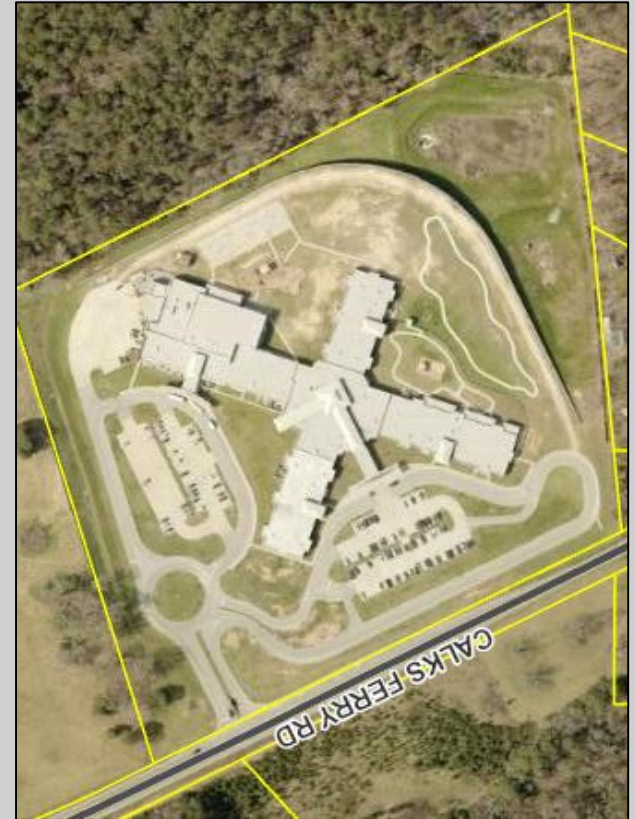
#### MAJOR CONCERNS

- Secure entry upgrades

#### RECOMMENDATIONS

<u>ADDITIONS</u>	\$ 0
• None	
<u>RENOVATIONS</u>	\$ 0
• None	
<u>SAFETY / SECURITY</u>	\$ 15,000
• Secure entry upgrades	

<b>TOTAL PROJECTED COST</b>	<b>\$ 15,000</b>
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# SAXE GOTHA ELEMENTARY SCHOOL

100 Bill Williamson Court  
Lexington, SC 29073



<b>GRADES:</b>	<b>PK-5</b>
<u>Floor Area</u>	102,400 SF
<u>Enrollment</u>	
• Current	755
<u>Portables</u>	
• Current	2

### OVERALL ANALYSIS

Saxe Gotha Elementary School was originally built in 1991. At 27 years old, this facility is in good condition and well within its life expectancy. Facility capacity is adequate for enrollment (portables not used for capacity). However, Saxe Gotha Elementary School is only in need of interior finish upgrades, window replacement, site improvements and food service equipment replacement.

### MAJOR CONCERNS

- School needs outside storage/equipment building
- Exterior windows are rotting and require replacement (security issue)
- Food service equipment needs replacement
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 100,000</b>
• Storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 425,000</b>
• Window replacement	
• General interior finishes upgrades	
<u>SAFETY / SECURITY</u>	<b>\$ 880,000</b>
• Dishwasher and serving lines replacement	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 1,405,000**



# WHITE KNOLL ELEMENTARY SCHOOL

132 White Knoll Way  
West Columbia, SC 29170



<b>GRADES:</b>	<b>K-5</b>
<u>Floor Area</u>	99,650 SF
<u>Enrollment</u>	
• Current	742
<u>Portables</u>	
• Current	6

### OVERALL ANALYSIS

White Knoll Elementary School was originally built in 1992. At 26 years old, this facility is in good condition and is well within its life expectancy; however, its student capacity is quickly outgrowing its available capacity. Additional classrooms are recommended along with interior finish upgrades, window replacement, site improvements and fire alarm system replacement.

#### MAJOR CONCERNS

- Enrollment is quickly exceeding capacity
- Exterior window are rotting and need replacement (security issue)
- Need additional lane at bus drive
- Fire alarm system needs replacement
- Kitchen exhaust hood needs replacement
- Secure entry upgrades

#### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 2,500,000</b>
• Kindergarten classrooms (4 ea)	
• Outside storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 805,000</b>
• Window replacement	
• Interior finish upgrades	
• Bus drive improvements	
• Playground improvements	
<u>SAFETY / SECURITY</u>	<b>\$ 1,310,000</b>
• Replace fire alarm system	
• Replace kitchen exhaust hood	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 4,615,000**



# STUDY RECOMMENDATIONS

## Existing Facilities



Elementary Schools



Middle Schools

# CAROLINA SPRINGS MIDDLE SCHOOL

6180 Platt Springs Rd.  
Lexington, SC 29073



<b>GRADES:</b>	<b>6-8</b>
<u>Floor Area</u>	140,350 SF
<u>Enrollment</u>	
• Current	870
<u>Portables</u>	
• Current	0

## OVERALL ANALYSIS

Carolina Springs Middle School was originally built in 2008. At only 10 years old, this facility is in good condition and is well within its life expectancy; however its school enrollment has exceeded its available capacity. Additional classrooms are recommended along with other minor interior finish upgrades, site improvements and fire alarm system replacement.

### MAJOR CONCERNS

- Enrollment has exceeded capacity
- School needs outside storage/equipment building
- School car exit road needs additional lane widening
- Additional bus drop canopy needed
- Fire alarm system needs replacement
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 2,370,000</b>
• Classroom addition (6 ea)	
• Outside storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 1,000,000</b>
• Bus canopy improvements	
• Car lane widening	
<u>SAFETY / SECURITY</u>	<b>\$ 810,000</b>
• Fire alarm system replacement	
• Upgrade cafeteria lighting	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 4,180,000**





# GILBERT MIDDLE SCHOOL

120 Rikard Circle  
Gilbert, SC 29054



<b>GRADES:</b>	<b>6-8</b>
<u>Floor Area</u>	121,600 SF
<u>Enrollment</u>	
• Current	769
<u>Portables</u>	
• Current	0

## OVERALL ANALYSIS

Gilbert Middle School opened in 1993. At only 25 years old, this facility is in good condition and is well within its life expectancy; however its school enrollment is quickly outgrowing its available capacity. Additional classrooms are recommended along with interior finish upgrades, site improvements and building system upgrades.

### MAJOR CONCERNS

- Enrollment is quickly exceeding capacity
- Security at front entrance
- Exterior security lighting needs upgrades
- Canopy needed at front entrance to school
- Fire alarm system needs replacement
- Additional visitor parking needed
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 1,760,000</b>
• Classroom addition (4 ea)	
• Outdoor learning shelter	
<u>RENOVATIONS</u>	<b>\$ 1,840,000</b>
• Secure entry vestibule	
• Interior finish upgrades	
• Parking improvements	
<u>SAFETY / SECURITY</u>	<b>\$ 410,000</b>
• Fire alarm replacement	
• Exterior lighting replacement	
• New dishwasher/cooler/freezer	
• Secure entry upgrades	

**TOTAL PROJECTED COST**

**\$ 4,010,000**



# LEXINGTON MIDDLE SCHOOL

702 North Lake Dr.  
Lexington, SC 29071



<b>GRADES:</b>	6-8
<u>Floor Area</u>	189,500 SF
<u>Enrollment</u>	
• Current	946
<u>Portables</u>	
• Current	0

### OVERALL ANALYSIS

Lexington Middle School was originally built in 1956 with latest addition built 10 years ago. Facility capacity is adequate for enrollment, however the campus is extremely problematic, with antiquated facilities, car/bus circulation, student circulation and safety concerns. In lieu of making a major investment in this facility it is recommended that this facility be replaced and relocated with a new school.

### MAJOR CONCERNS

- Older buildings have exceeded their life expectancy

### RECOMMENDATIONS

**Replace & relocate this school**  
(see *New Middle Schools*)

Selective demolition & preparation for repurposing existing site **\$ 2,000,000**



**TOTAL PROJECTED COST** **\$ 2,000,000**

# MEADOW GLEN MIDDLE SCHOOL

440 Ginny Ln.  
Lexington, SC 29072



<b>GRADES:</b>	<b>6-8</b>
<u>Floor Area</u>	198,000 SF
<u>Enrollment</u>	
• Current	1083
<u>Portables</u>	
• Current	7

### OVERALL ANALYSIS

Meadow Glen Middle School was originally built in 2012. At only 6 years old, this facility is in good condition and is well within its life expectancy; however its enrollment has outgrown its available capacity. Therefore, Meadow Glen Middle School is only in need of an outside storage/equipment building.

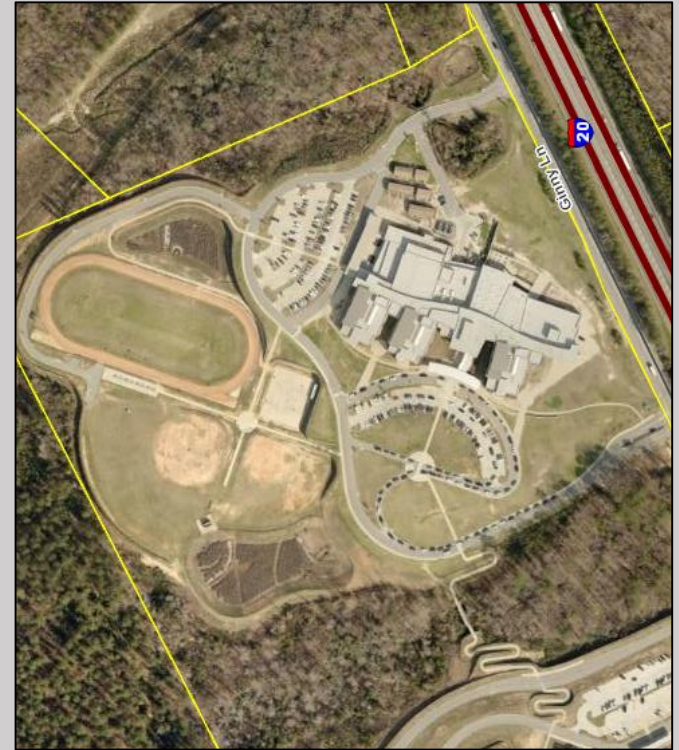
#### MAJOR CONCERNS

- Enrollment has exceeded capacity
- School is in need of outside storage/equipment building
- Secure entry upgrades

#### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 100,000</b>
• Outdoor storage/equipment building	
<u>RENOVATIONS</u>	<b>\$ 0</b>
• None	
<u>SAFETY / SECURITY</u>	<b>\$ 15,000</b>
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 115,000**





# PLEASANT HILL MIDDLE SCHOOL

Rawl Road  
Lexington, SC 29072



<b>GRADES:</b>	<b>6-8</b>
<u>Floor Area</u>	147,600 SF
<u>Enrollment</u>	
• Current	1198
<u>Portables</u>	
• Current	13

### OVERALL ANALYSIS

Pleasant Hill Middle School was originally built in 2005. At only 13 years old, this facility is in good condition and is well within its life expectancy; however, its student enrollment has outgrown its available capacity. A new middle school in the Lexington area should alleviate these enrollment capacity concerns. Therefore, Pleasant Hill Middle School is only in need of minor interior finish upgrades and site improvements.

#### MAJOR CONCERNS

- Enrollment has exceeded capacity
- Additional canopies needed
- Add additional sidewalk at front entrance to handle more students for pick-up
- Secure entry upgrades

#### RECOMMENDATIONS

<u>ADDITIONS</u>	\$ 0
• None	
<u>RENOVATIONS</u>	\$ 260,000
• Additional canopy	
<u>SAFETY / SECURITY</u>	\$ 200,000
• Add exterior hardscaping	
• Upgrade interior lighting	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 460,000**



# WHITE KNOLL MIDDLE SCHOOL

116 White Knoll Way  
West Columbia, SC 29170



<b>GRADES:</b>	<b>6-8</b>
<u>Floor Area</u>	159,190 SF
<u>Enrollment</u>	
• Current	772
<u>Portables</u>	
• Current	1

## OVERALL ANALYSIS

White Knoll Middle School was originally built in 1990. At 28 years old, this facility is in good condition and well within its life expectancy. Facility capacity is adequate for enrollment. Therefore, White Knoll Middle School will only need interior finish upgrades, site improvements and an outside storage/equipment building.

### MAJOR CONCERNS

- Security at front entrance
- Student restrooms need renovations
- School needs outside storage/equipment building
- Additional parking is needed
- Ceiling tile and interior lighting needs replacement
- Gym bleachers need replacement (safety issue)
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 540,000</b>
• Storage/equipment building (include parking)	
<u>RENOVATIONS</u>	<b>\$ 1,380,000</b>
• Interior finish upgrades	
• Bus canopy improvements	
<u>SAFETY / SECURITY</u>	
• Upgrade exterior/interior lighting	<b>\$ 950,000</b>
• Secure entry vestibule and replace panic hardware on exterior doors	
• Replace exit lights	
• ADA upgrades to group toilets	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 2,870,000**



# STUDY RECOMMENDATIONS

## Existing Facilities



Elementary Schools



Middle Schools



High Schools

# GILBERT HIGH SCHOOL

146 Main Street  
Gilbert, SC 29054



<b>GRADES:</b>	9-12
<u>Floor Area</u>	240,120 SF
<u>Enrollment</u>	
• Current	955
<u>Portables</u>	
• Current	0

## OVERALL ANALYSIS

Gilbert High School was originally built in 2002. At only 16 years old, this facility is in good condition and is well within its life expectancy. Facility capacity is adequate for enrollment. Gilbert High School is in need of program based additions, interior finish upgrades, site improvements and building system upgrades.

### MAJOR CONCERNS

- Program-based additions needed
- Replace classroom carpet with vinyl tile in school
- Fire alarm system needs replacement
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	<b>\$ 14,550,000</b>
• Performing arts center	
• Weight/Wrestling room	
• Equipment building at track	
<u>RENOVATIONS</u>	<b>\$ 1,130,000</b>
• Replace misc. flooring	
• Interior/Exterior painting	
• Add school store	
• Add window to chorus room	
• Water heaters replacement	
<u>SAFETY/SECURITY</u>	<b>\$ 1,600,000</b>
• Replace fire alarm system	
• Upgrade interior/exterior lighting	
• Secure entry upgrades	
• Add exterior hardscaping	



**TOTAL PROJECTED COST**

**\$ 18,240,000**



# LEXINGTON HIGH SCHOOL

2463 Augusta Highway  
Lexington, SC 29072



<b>GRADES:</b>	9-12
<b>Floor Area</b>	464,375 SF
<b>Enrollment</b>	
• Current	1928
<b>Portables</b>	
• Current	0

## OVERALL ANALYSIS

Lexington High School was originally built in 1978 with latest addition 10 years ago. At 40 years old, this facility is in good condition and is within its life expectancy. Facility capacity is adequate for enrollment. Therefore, Lexington High School will only need interior finish upgrades, site improvements and roof replacement.

### MAJOR CONCERNS

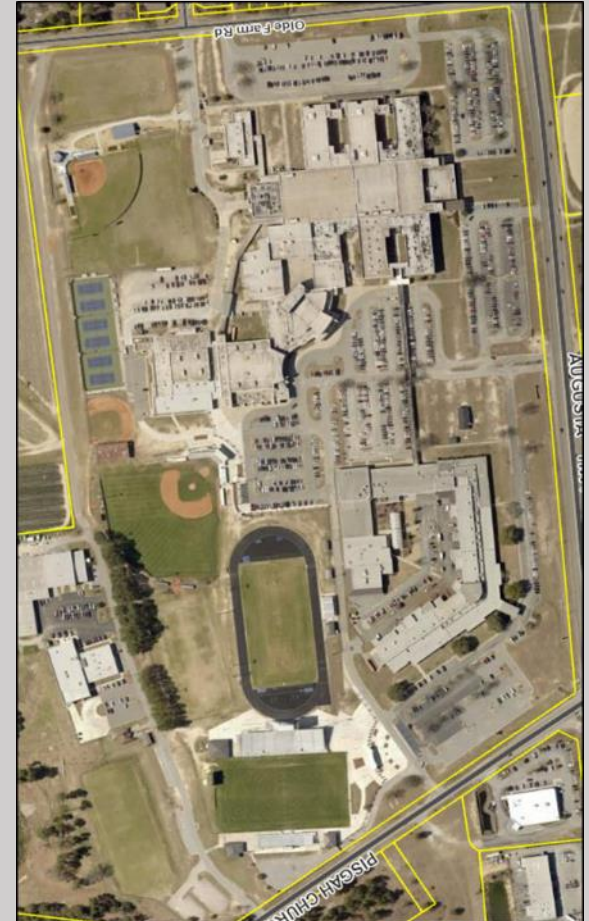
- Classroom carpet needs replacement with vinyl tile
- Roof replacement is needed
- Outside athletic storage buildings needed
- Asphalt overlay needed on drives/parking
- Interior finish upgrades
- Secure entry upgrades

### RECOMMENDATIONS

<b>ADDITIONS</b>	\$ 380,000
• Athletic storage buildings (2 ea)	
<b>RENOVATIONS</b>	\$ 7,590,000
• Carpet replacement	
• Interior finish upgrades	
• Parking/drives improvements	
• Roof replacement	
• Water heater replacement	
<b>SAFETY / SECURITY</b>	\$ 20,000
• Replace directional signage in A-D wings	
• Secure entry upgrades	

**TOTAL PROJECTED COST**

**\$ 7,990,000**



# PELION HIGH SCHOOL

600 Lydia Drive  
Pelion, SC 29123



<b>GRADES:</b>	9-12
<u>Floor Area</u>	217,800 SF
<u>Enrollment</u>	
• Current	750
<u>Portables</u>	
• Current	0

### OVERALL ANALYSIS

Pelion High School was originally built in 2001. At only 17 years old this facility is in good condition and is well within its life expectancy. Facility capacity is adequate for enrollment. Therefore, Pelion High School is only in need of program based additions and interior finish upgrades.

### MAJOR CONCERNS

- Classroom carpet replacement to vinyl tile is needed
- New track locker/concessions/restroom building is needed
- Track modifications from six to eight lane
- Visitor locker room at football stadium is needed
- Minor building system upgrades are needed
- Secure entry upgrades

### RECOMMENDATIONS

- |  |                       |
|--|-----------------------|
| <u>ADDITIONS</u>                                 | <b>\$ 6,700,000</b>   |
| • Locker/restroom/concession building (at track) |                       |
| • Visitor locker room (at stadium)               |                       |
| • Wrestling/Weight rooms                         |                       |
| <br><u>RENOVATIONS</u>                           | <br><b>\$ 300,000</b> |
| • Add school store in commons area               |                       |
| • Replace misc. flooring                         |                       |
| • Upgrade sound in gym and auditorium            |                       |
| <br><u>SAFETY / SECURITY</u>                     | <br><b>\$ 170,000</b> |
| • Replace emergency restrike in auditorium       |                       |
| • Upgrade interior lighting                      |                       |
| • Secure entry upgrades                          |                       |



<b>TOTAL PROJECTED COST</b>	<b>\$ 7,170,000</b>
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# RIVER BLUFF HIGH SCHOOL

320 Corley Mill RD.  
Lexington, SC 29072



<b>GRADES:</b>	9-12
<u>Floor Area</u>	545,000 SF
<u>Enrollment</u>	
• Current	2037
<u>Portables</u>	
• Current	0

### OVERALL ANALYSIS

River Bluff High School was originally built in 2013. At only 5 years old, this facility is in good condition and is well within its life expectancy. Facility capacity is adequate for enrollment. Therefore, minor site repairs are needed.

### MAJOR CONCERNS

- Fire lane improvements
- Storm drainage issues due to landscaping at parking lots
- Student canopy improvements
- Secure entry upgrades

### RECOMMENDATIONS

<u>ADDITIONS</u>	\$ 0
• Athletic storage building	
<u>RENOVATIONS</u>	\$ 690,000
• Student canopy improvements	
• Concrete at islands	
<u>SAFETY / SECURITY</u>	\$ 520,000
• Replace fire lane with concrete	
• Secure entry upgrades	



**TOTAL PROJECTED COST** **\$ 1,210,000**

# WHITE KNOLL HIGH SCHOOL

5643 Platt Springs Road  
Lexington, SC 29073



<b>GRADES:</b>	9-12
<b>Floor Area</b>	391,000 SF
<b>Enrollment</b>	
• Current	1918
<b>Portables</b>	
• Current	15

## OVERALL ANALYSIS

White Knoll High School was originally built in 2000. At only 18 years old, this facility is in good condition and is well within its life expectancy; however, its student enrollment has exceeded its capacity and a classroom addition is needed. Also, White Knoll High School is in need of program based additions, interior finish upgrades, site improvements and roof replacement.

### MAJOR CONCERNS

- Enrollment has exceeded capacity
- Program-based addition is needed
- Classroom carpet replacement to vinyl tile is needed
- Roof needs replacement
- Secure entry upgrades

### RECOMMENDATIONS

<b>ADDITIONS</b>	\$ 24,400,000
• Classroom addition (32 ea)	
• Performing Arts Center	
<b>RENOVATIONS</b>	\$ 6,980,000
• Replace misc. flooring	
• Replace ceiling tiles in cafeteria and gymnasium lobby	
• Replace roof, HVAC system and water heater	
• Repurpose existing auditorium	
<b>SAFETY / SECURITY</b>	
• Add site security fencing	\$ 380,000
• Secure entry upgrades	

**TOTAL PROJECTED COST**

**\$ 31,760,000**



# STUDY RECOMMENDATIONS

## Existing Facilities



Elementary Schools



Middle Schools



High Schools



Other Facilities

# LEXINGTON TECHNOLOGY CENTER

2421 Augusta Highway  
Lexington, SC 29072



<b>GRADES:</b>	9-12
<u>Floor Area</u>	133,525 SF
<u>Enrollment</u>	
• Current	1600-1700
<u>Portables</u>	
• Current	0

## OVERALL ANALYSIS

Lexington Technology Center was originally built in 1971 with the latest addition added 8 years ago. With major interior renovations completed in recent building programs the facility is in good condition. Therefore, Lexington Technology Center is only in need of interior finish upgrades.

## MAJOR CONCERNS

- Student restrooms need renovation
- Lab areas need epoxy flooring & replacement of roll-up doors
- Older windows need replacement
- Secure entry upgrades

## RECOMMENDATIONS

<u>ADDITIONS</u>	\$ 0
• None	
<u>RENOVATIONS</u>	\$ 1,540,000
• Replace misc. flooring	
• Replace older windows	
• Add canopies	
• Overlay asphalt at front drive	
• Exterior painting	
• Renovate locker rooms	
<u>SAFETY / SECURITY</u>	\$ 620,000
• ADA restroom upgrades	
• Replace roll-up doors at labs	
• Secure entry upgrades	

**TOTAL PROJECTED COST** **\$ 2,160,000**



# ROSENWALD COMMUNITY LEARNING CENTER

420 Hendrix Street  
Lexington, SC 29072



Floor Area 48,000 SF

Enrollment

• Current 60-130

Portables

• Current 14

### OVERALL ANALYSIS

Rosenwald Community Learning Center was originally built in 1953. With major interior renovations completed in recent building programs the facility is in good condition. Therefore, Rosenwald Community Learning Center is only in need of roof replacement and interior finish upgrades.

#### MAJOR CONCERNS

- Roof replacement is needed
- Walk-in cooler/freezer needs replacement
- Ceiling upgrades

#### RECOMMENDATIONS

- |                               |                     |
|-------------------------------|---------------------|
| <u>ADDITIONS</u>              | <b>\$ 0</b>         |
| • None                        |                     |
| <u>RENOVATIONS</u>            | <b>\$ 1,120,000</b> |
| • Walk-in cooler/freezer      |                     |
| • Replace misc. ceiling tiles |                     |
| • Roof replacement            |                     |
| • Add new serving lines       |                     |
| <u>SAFETY / SECURITY</u>      | <b>\$ 15,000</b>    |
| • Secure entry upgrades       |                     |

**TOTAL PROJECTED COST** **\$ 1,135,000**



# MAINTENANCE OFFICE

946 Pisgah Church Road  
Lexington, SC 29072



Floor Area 43,470 SF

## OVERALL ANALYSIS

Maintenance facility is in need of partial roof replacement.

### MAJOR CONCERNS

- Partial roof replacement

### RECOMMENDATIONS

<u>ADDITIONS</u>	\$ 0
• None	
<u>RENOVATIONS</u>	\$ 140,000
• Roof replacement	
<u>SAFETY / SECURITY</u>	\$ 0
• None	



**TOTAL PROJECTED COST**

**\$ 140,000**



# AGENDA



## STUDY DEVELOPMENT

- M.B. Kahn Background
- Process
- Components

## STUDY RECOMMENDATIONS

- Overview
- New Schools
- Existing Facilities

## STUDY SUMMARY

- Components
- Cost Overview
- Conclusion

# STUDY SUMMARY

## Components



### STUDY COMPONENTS

#### GROWTH

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New Schools (2 ea)  
Additions

#### REPLACEMENT

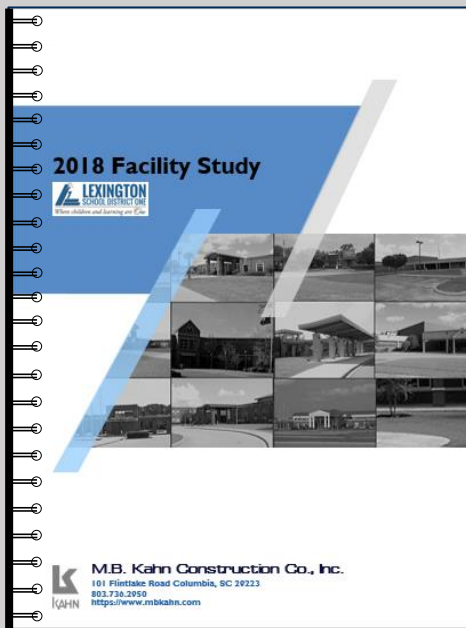
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Replacement Schools (3 ea)

#### MAINTENANCE

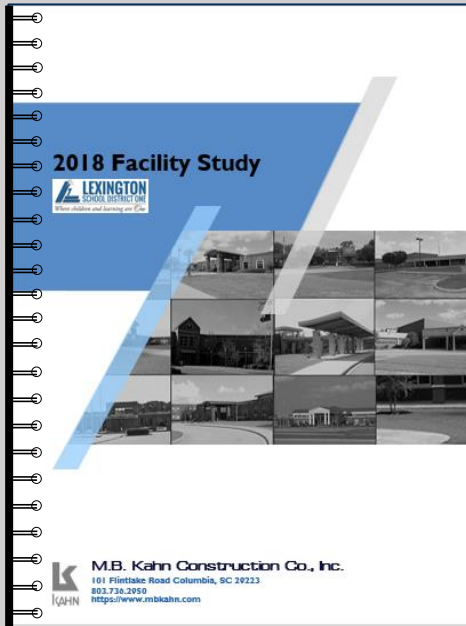
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All Existing Schools  
Renovations  
Safety / Security  
Furniture & Technology



# STUDY SUMMARY

## Cost Overview



### STUDY COMPONENTS

#### GROWTH \$ 152M

New Schools (2 ea)	\$ 87M
Additions	<u>\$ 65M</u>
	\$ 152M

#### REPLACEMENT \$ 123M

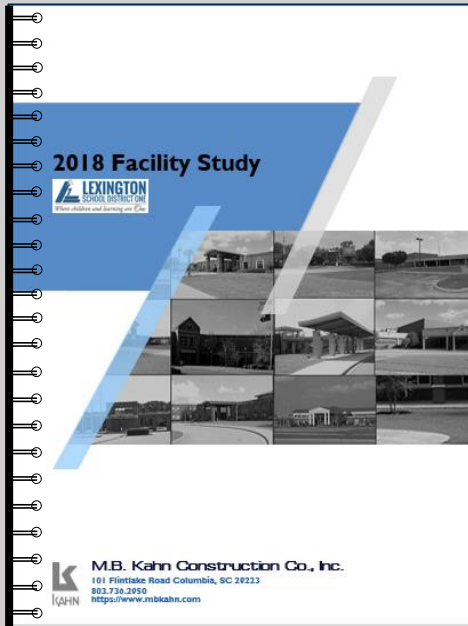
Replacement Schools (3 ea)	\$ 123M
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#### MAINTENANCE \$ 118M

All Existing Schools	
Renovations	\$ 45M
Safety / Security	\$ 18M
Furniture & Technology	<u>\$ 55M</u>
	\$ 118M

# STUDY SUMMARY

## Cost Overview



### STUDY COMPONENTS

<b>GROWTH</b>		<b>\$ 152M</b>
New Schools (2 ea)	\$ 87M	
Additions	<u>\$ 65M</u>	
	\$ 152M	
<b>REPLACEMENT</b>		<b>\$ 123M</b>
Replacement Schools (3 ea)	\$ 123M	
<b>MAINTENANCE</b>		<b>\$ 118M</b>
All Existing Schools		
Renovations	\$ 45M	
Safety / Security	\$ 18M	
Furniture & Technology	<u>\$ 55M</u>	
	\$ 118M	
<b>TOTAL</b>		<b>\$ 393M</b>

# STUDY SUMMARY



What if we do nothing...

# STUDY SUMMARY



What if we do nothing...

**Growth impacts?**

**Building systems failures?**

**Worsening building conditions?**

**No safety and security upgrades?**

# STUDY SUMMARY



## STUDY COMPONENTS

### GROWTH \$ 152M

New Schools (2 ea)	\$ 87M
Additions	<u>\$ 65M</u>
	\$ 152M

### REPLACEMENT \$ 123M

Replacement Schools (3 ea)	\$ 123M
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### MAINTENANCE \$ 118M

All Existing Schools	
Renovations	\$ 45M
Safety / Security	\$ 18M
Furniture & Technology	<u>\$ 55M</u>
	\$ 118M

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## TOTAL \$ 393M

## Continue to...

- Manage enrollment growth
- Provide quality educational spaces
- Be one of SC's leading school districts

# STUDY SUMMARY



## STUDY COMPONENTS

### GROWTH \$ 152M

New Schools (2 ea)	\$ 87M
Additions	<u>\$ 65M</u>
	\$ 152M

### REPLACEMENT \$ 123M

Replacement Schools (3 ea)	\$ 123M
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### MAINTENANCE \$ 118M

All Existing Schools	
Renovations	\$ 45M
Safety / Security	\$ 18M
Furniture & Technology	<u>\$ 55M</u>
	\$ 118M

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## TOTAL \$ 393M

# QUESTIONS?