

2018 FACILITIES PLAN
Lexington School District One

NEW SCHOOLS

Opening Year	School	Area	Budget
2020-21	New Elementary School (1000 students)	River Bluff	\$33,500,000
2020-21	New Elementary School (1000 students)	Gilbert	\$33,500,000
2021-22	New Middle School (1500 students)	Lexington	\$53,000,000
2021-22	New Middle School (1500 students)	Pelion	\$53,000,000
2022-23	New Elementary School (1000 students)	White Knoll	\$37,000,000
Total			\$210,000,000

ADDITIONS / RENOVATIONS / SAFETY / SECURITY

Elementary			
	Carolina Springs Elementary	Equipment building, finishes upgrades, site improvements, security	\$780,000
	Deerfield Elementary	Security	\$15,000
	Forts Pond Elementary	Classroom addition, equipment building, finishes upgrades, security	\$2,150,000
	Gilbert Elementary	To be replaced, demo old portion of campus, security	\$1,500,000
	Gilbert Primary	Finishes and code upgrades, building system improvements, site improvements, security	\$3,250,000
	Lexington Elementary	Equipment building, finishes upgrades, site improvements, building demolitions, security	\$4,130,000
	Lake Murray Elementary	Finishes upgrades, site improvements, roof replacement, security	\$2,450,000
	Meadow Glen Elementary	Equipment building, security	\$100,000
	Midway Elementary	Finishes upgrades, site improvements, fire alarm, security	\$1,184,000
	New Providence Elementary	Equipment building, finishes upgrades, replace lighting controls, security	\$401,000
	Oak Grove Elementary	Classroom/Fine Arts addition, finishes upgrades, site improvements, fire alarm, security	\$8,465,000
	Pelion Elementary	Equipment building, finishes upgrades, site improvements, roof replacement, security	\$2,797,000
	Pleasant Hill Elementary	Equipment building, finishes upgrades, site improvements, security	\$850,000
	Red Bank Elementary	Equipment building, finishes upgrades, site improvements, security	\$1,364,000
	Rocky Creek Elementary	Security	\$15,000
	Saxe Gotha Elementary	Equipment building, window replacement, finishes upgrades, site improvements, security	\$1,295,000
	White Knoll Elementary	Kindergarten addition, finishes upgrades, site improvements, fire alarm system, security	\$4,053,000

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Middle	Carolina Springs Middle	Classroom addition, equipment building, site improvements, security	\$4,180,000
	Gilbert Middle	Classroom addition, finishes upgrades, fire alarm system, site improvements, security	\$2,879,000
	Lexington Middle	To be replaced, demo old portion of campus, security	\$2,000,000
	Meadow Glen Middle	Equipment building, security	\$100,000
	Pelion Middle	To be replaced, demo old portion of campus, security	\$2,000,000
	Pleasant Hill Middle	Additional canopy and sidewalks, cafeteria lighting replacement, security	\$460,000
	White Knoll Middle	Equipment building, secure entry, finishes upgrades, site improvements, security	\$2,389,000
High	Gilbert High	Performing arts, weight and wrestling additions, finishes & bldg system upgrades, security	\$14,354,000
	Lexington High	Athletic storage bldgs, finishes upgrades, site improvements, roof replacement, security	\$7,022,000
	Pelion High	Locker/concession, restroom addition, visitor locker addition, finishes upgrades, security	\$5,820,000
	River Bluff High	Fire lane rebuild, Minor site improvements, additional canopy, security	\$175,000
	White Knoll High	Classroom addition, performing arts center, finishes upgrades, roof replacement, security	\$29,953,000
Other	Lexington Technology Center	Finishes upgrades, security	\$2,160,000
	Rosenwald Comm. L.C.	Finishes upgrades, security	\$350,000
District	Maintenance Facility	Partial roof replacement, security	\$140,000
	Transportation Facility	New facility	\$3,000,000
	Safety/Security	All schools	\$470,000
Total			\$112,251,000

TECHNOLOGY, FURNITURE, FIXTURES, AND EQUIPMENT

	Technology Upgrades	\$27,500,000
	Furniture Upgrades	\$15,000,000
Total		\$42,500,000

Grand Total	\$364,751,000
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