

Growth Forecast

Lexington School District 1

March 27, 2018

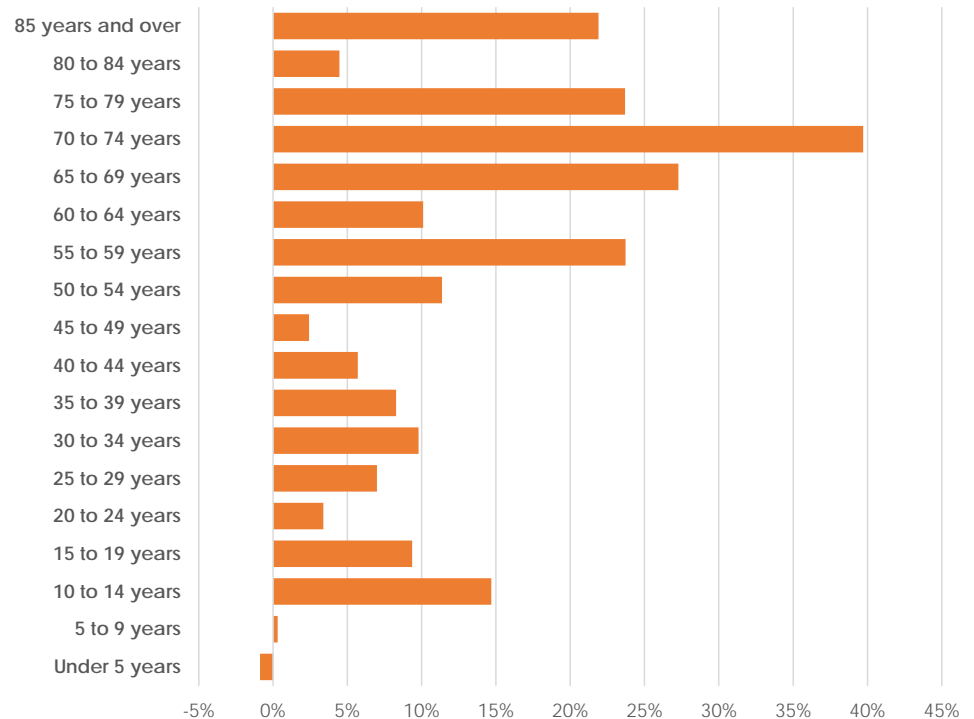
Introduction

- Demographic Trends
- Economic and Housing Trends
- Enrollment Trends
- Enrollment Projections Methodology
- Enrollment Projections

Total Population

- Census estimates the District grew by 9.8% from 2010 to 2016, or 11,841 people
- County projects a total population increase of nearly 50% in the area by 2030

Lexington School District 1
% Change in Population by Age Group
2010 to 2016



Source: US Census 2010, 2016 ACS 5-Year Estimates

Population

% Change in Population, by Census Tract: 2010 to 2016

- Less than 0%
- 0% - 4.9%
- 5% - 9.9%
- 10% - 14.9%
- 15% or Higher

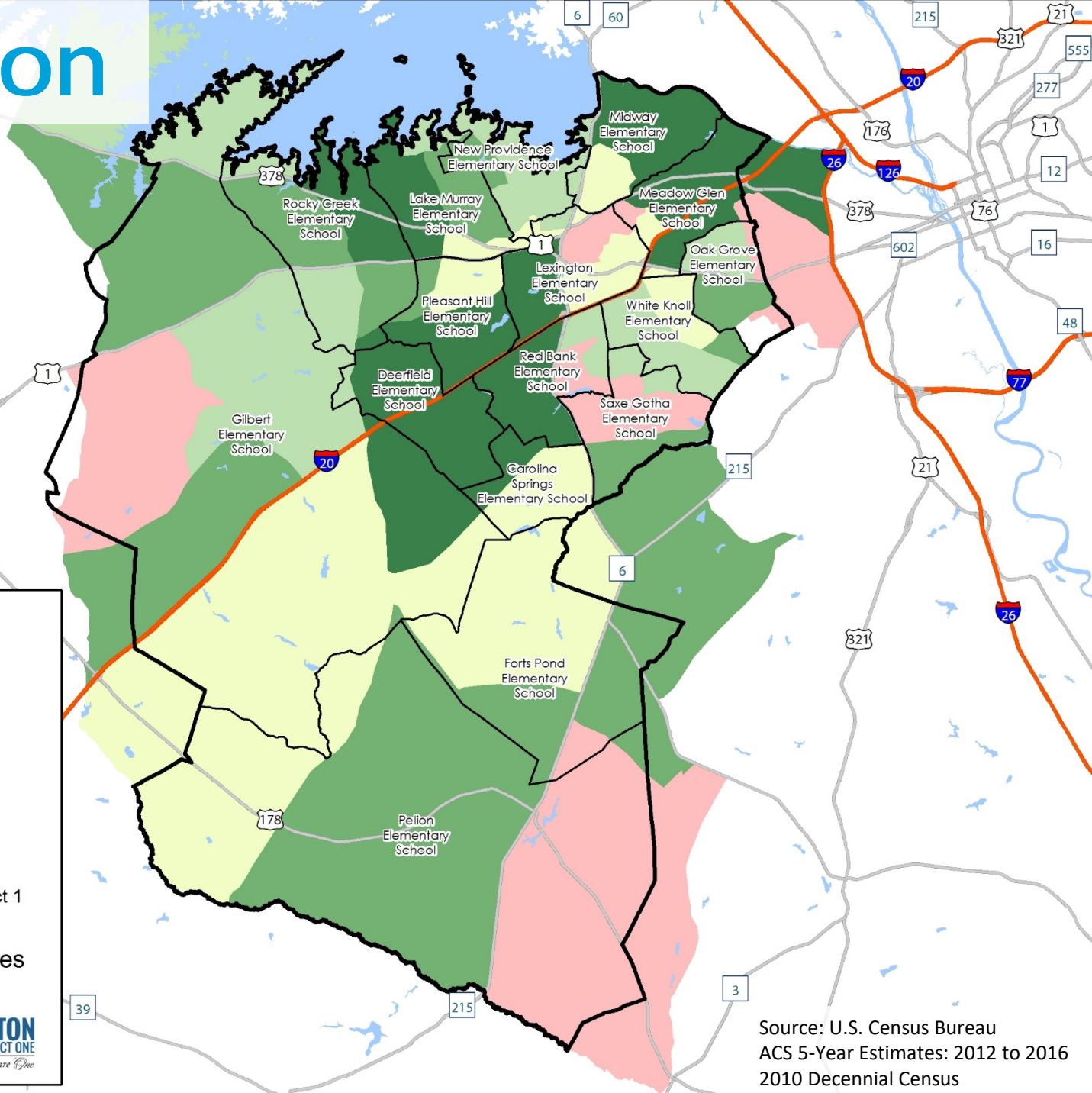
- Elementary Districts 2017
- Lexington County School District 1



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Miles

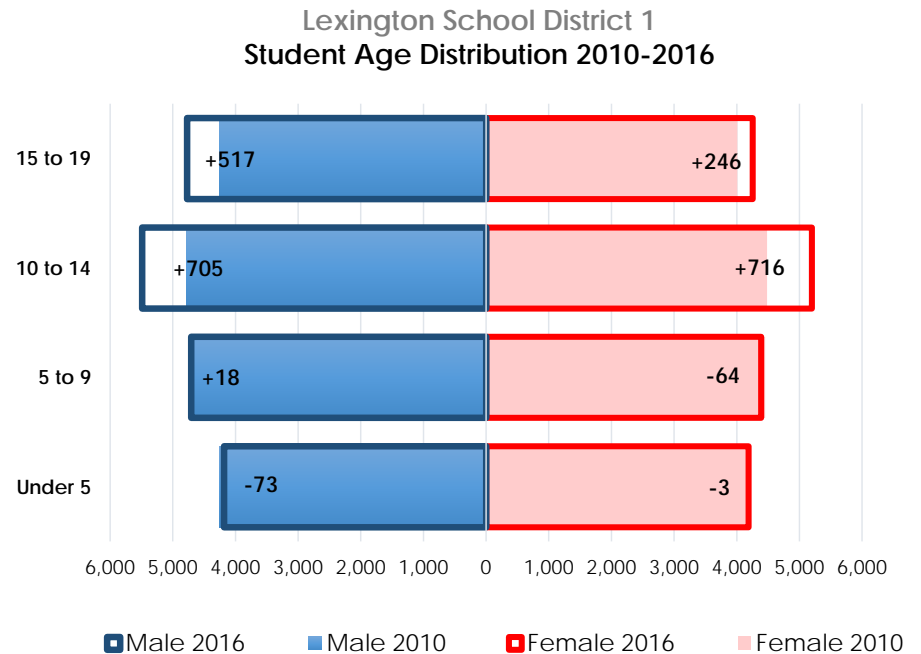


Source: U.S. Census Bureau
ACS 5-Year Estimates: 2012 to 2016
2010 Decennial Census



Student Age

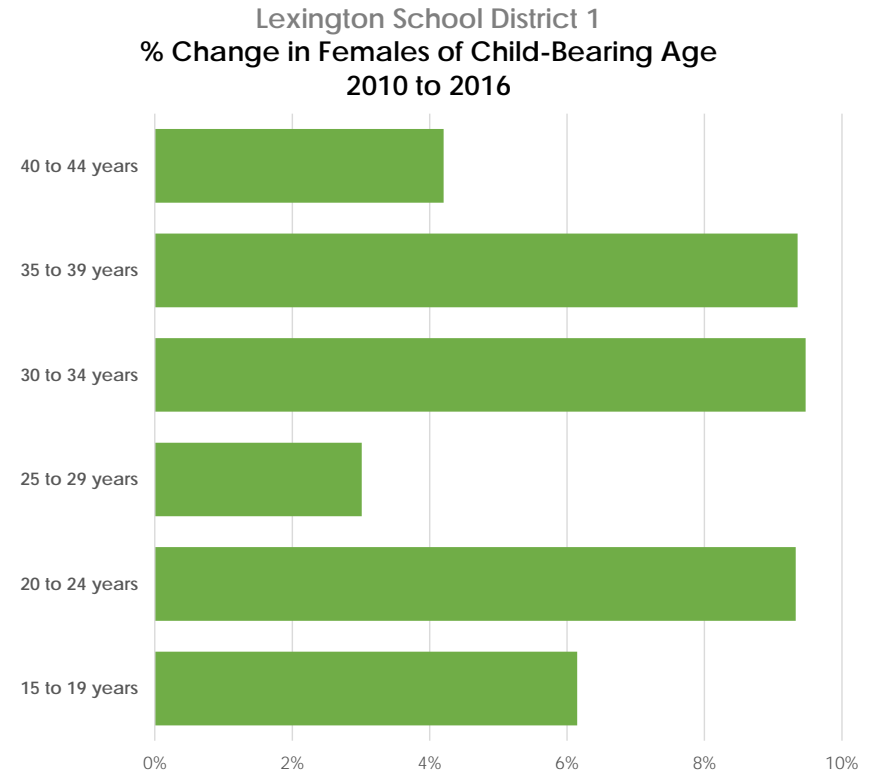
- Census estimates that those under 20 increased by 5.9% from 2010 to 2016
- Most of the growth estimated to have occurred in the 10-19 age groups



Source: U.S. Census 2010, 2016 ACS 5-Year Estimates

Females of Child-Bearing Age

- Estimated 6.8% increase in females of child-bearing age (15-44)
- 2016 fertility rate for SC is 59.9 births per every 1,000 women age 15-44*
- Birth rates peak in the 25-29 age group; however, strong rates for 20-24 and 30-34 age groups*



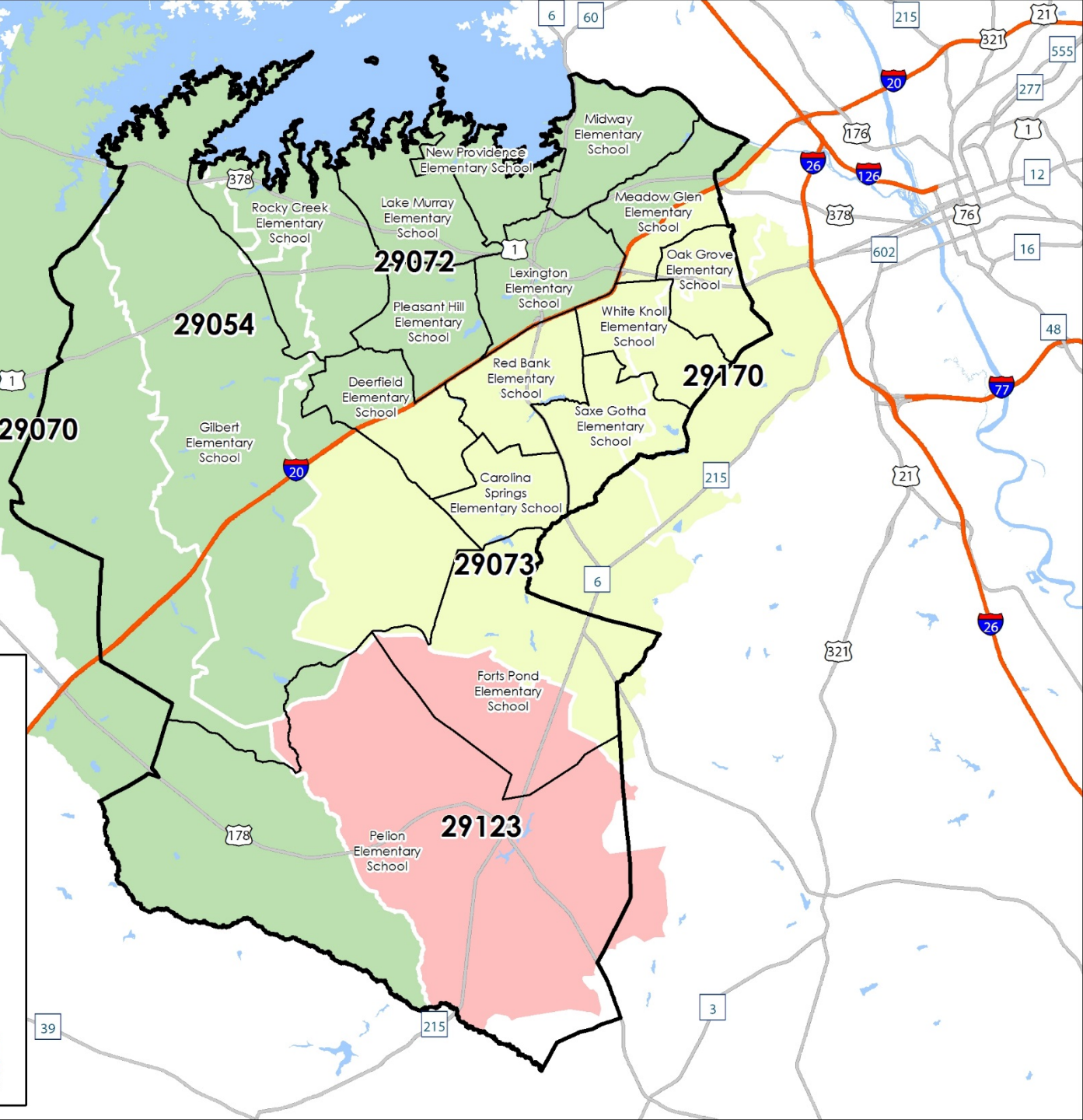
Source: US Census 2010, 2016 ACS 5-Year Estimates

* National Vital Statistics Report, Jan. 31, 2018; U.S. Department of Health and Human Services

Births

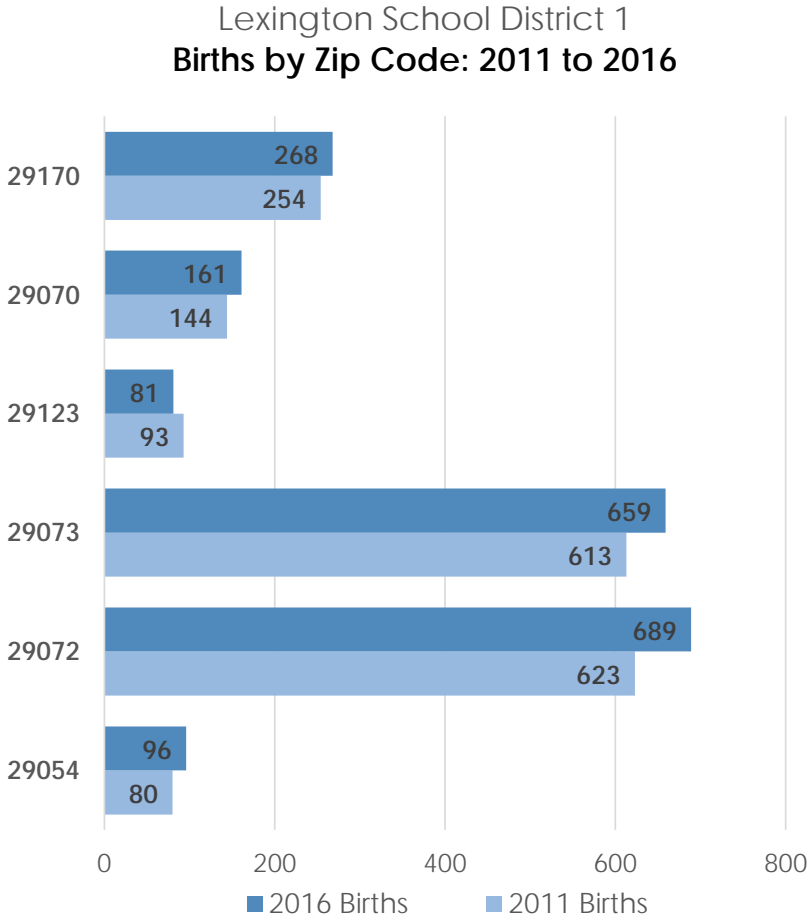
Births by Zip Code % Change: 2011 to 2016

- 12.9% - 0%
- 0.0% - 9.9%
- 10% or Greater
- Elementary Districts 2017
- Lexington County School District 1



Births by Zip Code

- Birth data only available by zip code, so generalized to elementary district areas
- 8% increase in births over the last 5 years
- Highest growth rates in the areas north of I-20
 - Strongest growth in births in the 29072 zip code
- Increasing births overlap with areas with significant new housing

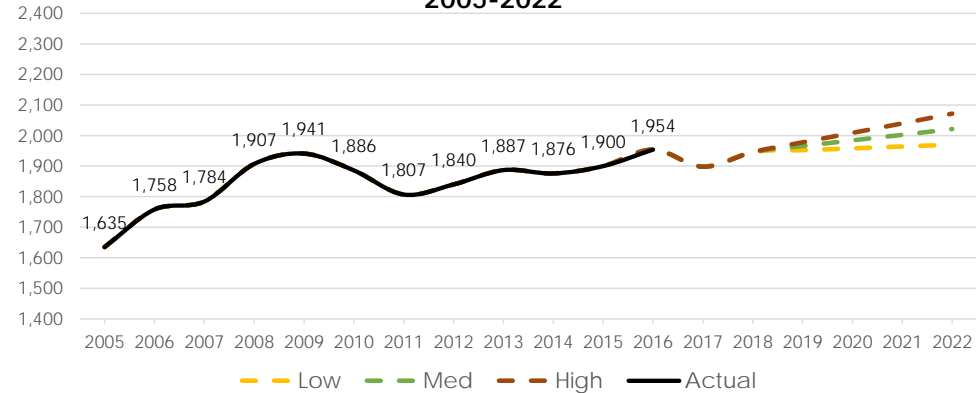


Source: SC Dept. of Health and Environmental Control

Birth Projections

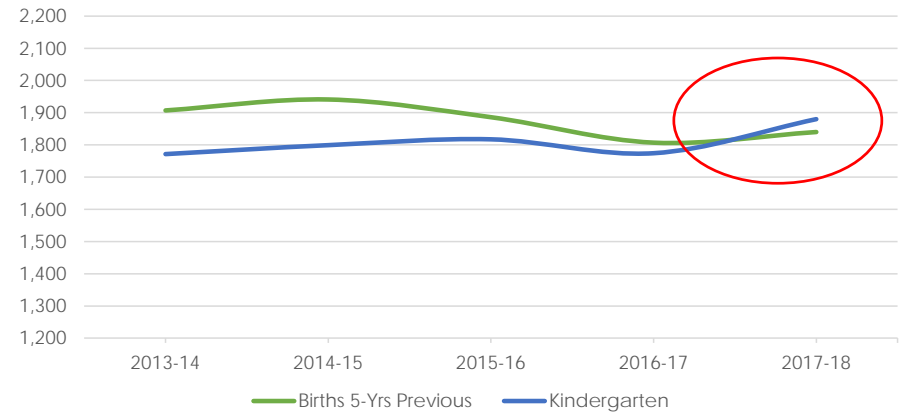
- Projected continued increase based on regression model tied to housing starts and unemployment rates
- Zip code area larger than Lexington 1 boundaries - less than 100% return on births 5 years later in Kindergarten might be expected
- Shift this year in relationship of births to Kindergarten cohorts
- Natural increase and in-migration of youngest students

Lexington School District 1
Actual and Projected Births for Zip Codes Within District, 2005-2022



Sources: SC Dept. of Employment and Workforce (Population Projections), Lexington County GIS (Imputed Housing Starts), MMI Analysis.

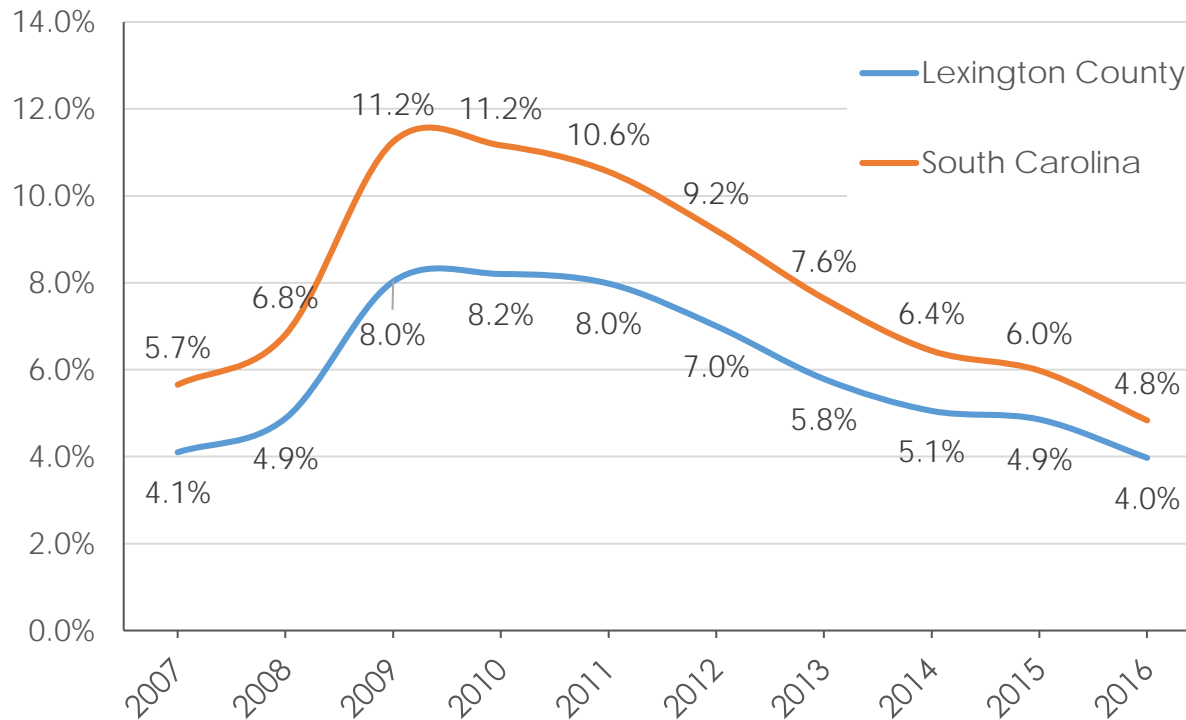
Lexington School District 1
Birth to K Ratio, 2013-2017



Source: SC Department of Health and Environmental Control

Employment

County and State Unemployment Rate
2007 to 2016

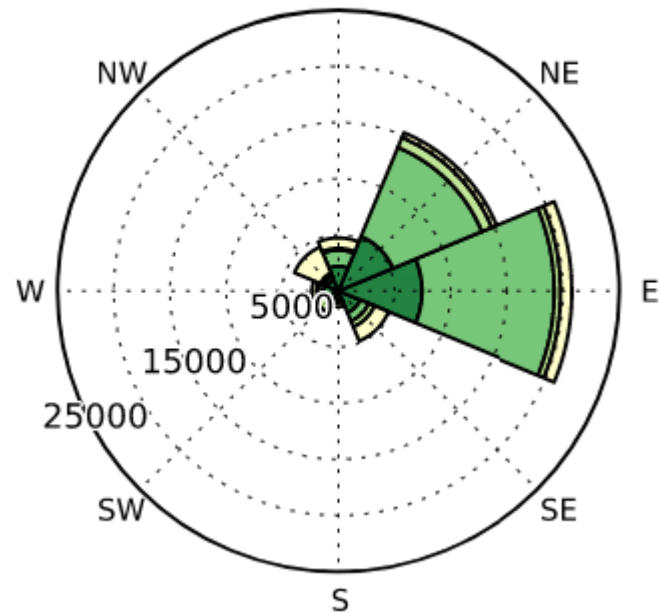


- Lexington County unemployment rate was about 25% lower than statewide average between 2007 and 2016

Employment

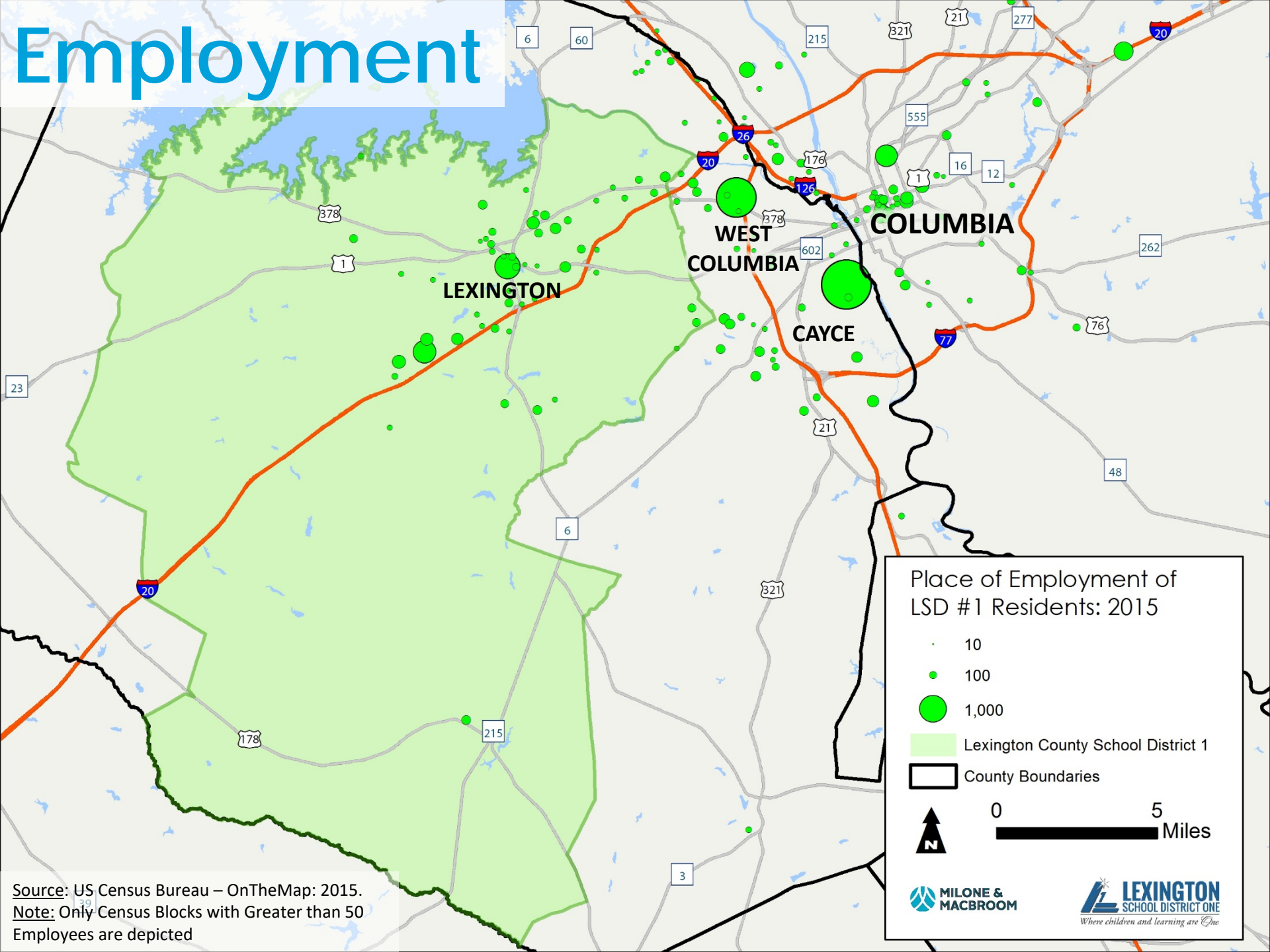
- Lexington School District 1 residents primarily commute to the east and northeast towards West Columbia and Columbia
- Future housing development likely to occur in areas with best access to employment
 - Areas closest to Columbia and West Columbia
 - Along major transportation corridors (I-20, Route 1, Route 378, Route 215)

Job Counts by Distance/Direction in 2015
All Workers



Source: US Census Bureau – OnTheMap: 2015 – Primary Job Employment for Lexington County School District #1 Residents

Employment



Place of Employment of
LSD #1 Residents: 2015

- 10
- 100
- 1,000

Lexington County School District 1

County Boundaries

0 5 Miles

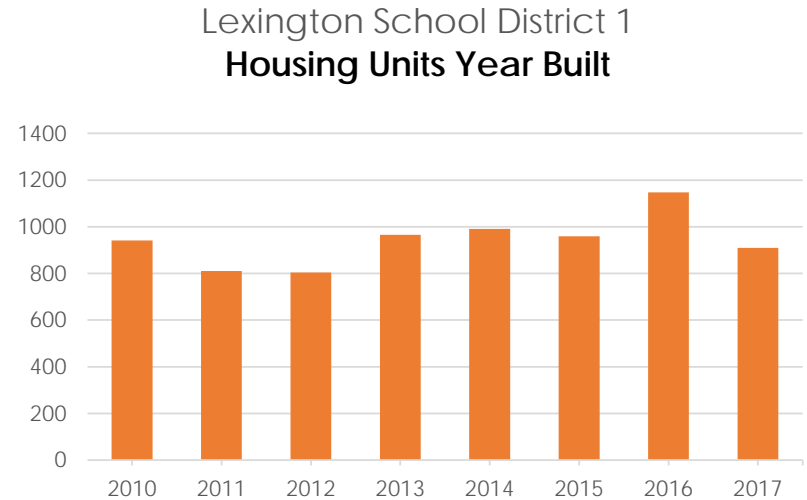
MILONE & MACBROOM

LEXINGTON SCHOOL DISTRICT ONE
Where children and learning are One

Source: US Census Bureau – OnTheMap: 2015.
Note: Only Census Blocks with Greater than 50 Employees are depicted

Housing

- Census estimates the number of housing units increased by 6.5% (3,200 units) from 2010 to 2016, to a total of about 53,000 units
- County trends indicate elevated construction activity over the last five years
- Significant permitting of 3+ bedroom units from 2012-16 in Deerfield, Pleasant Hill, Rocky Creek, Lake Murray, Carolina Springs, and Midway districts



Source: Lexington County GIS data

Housing

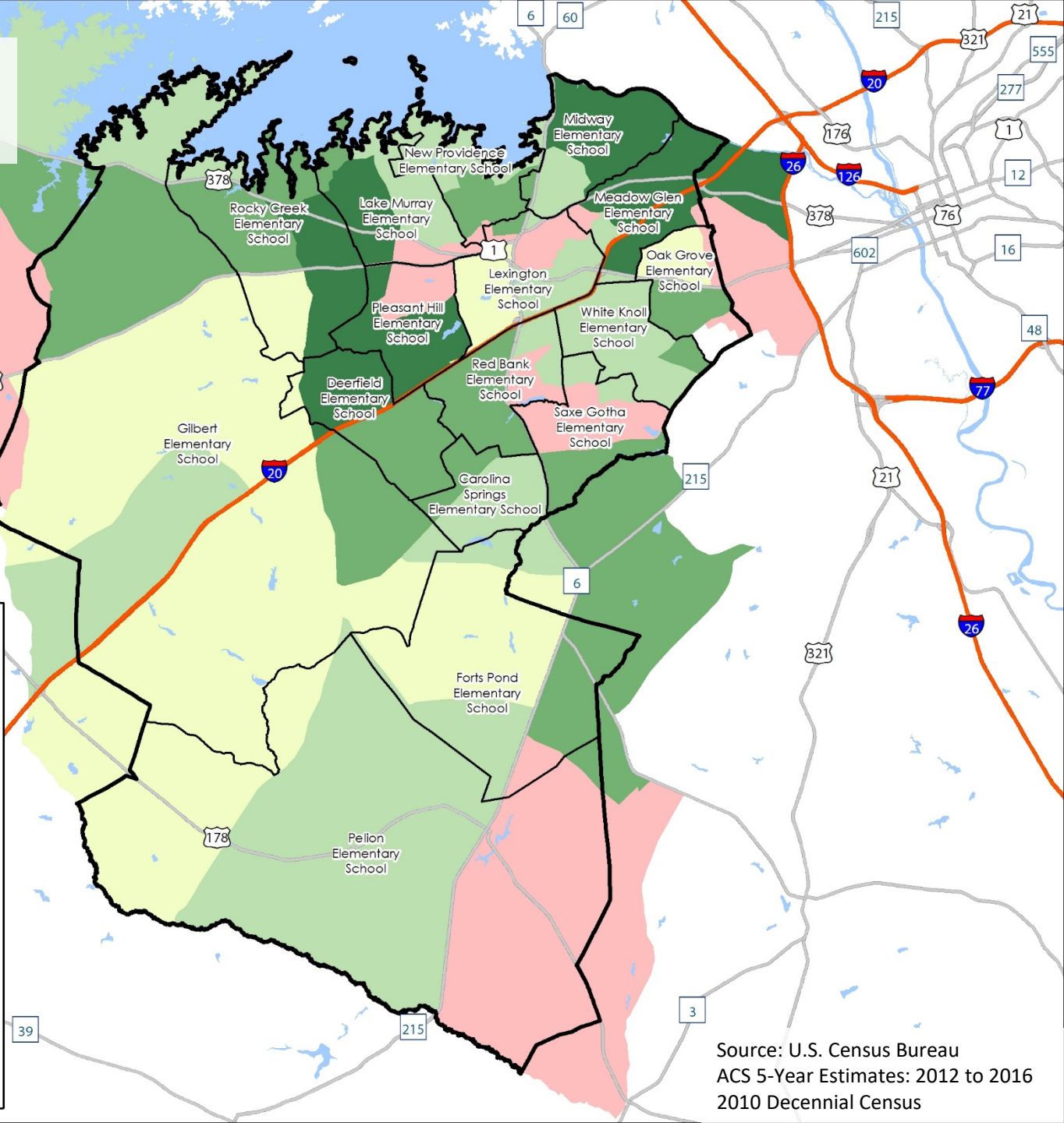
% Change in Occupied Housing Units, by Census tract: 2010 to 2016

- Less than 0%
- 0.1% - 4.9%
- 5% - 9.9%
- 10% - 14.9%
- 15% or Higher

- Elementary Districts 2017
- Lexington County School District 1



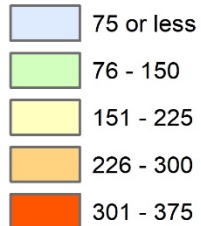
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Miles



Source: U.S. Census Bureau
ACS 5-Year Estimates: 2012 to 2016
2010 Decennial Census

Permitting

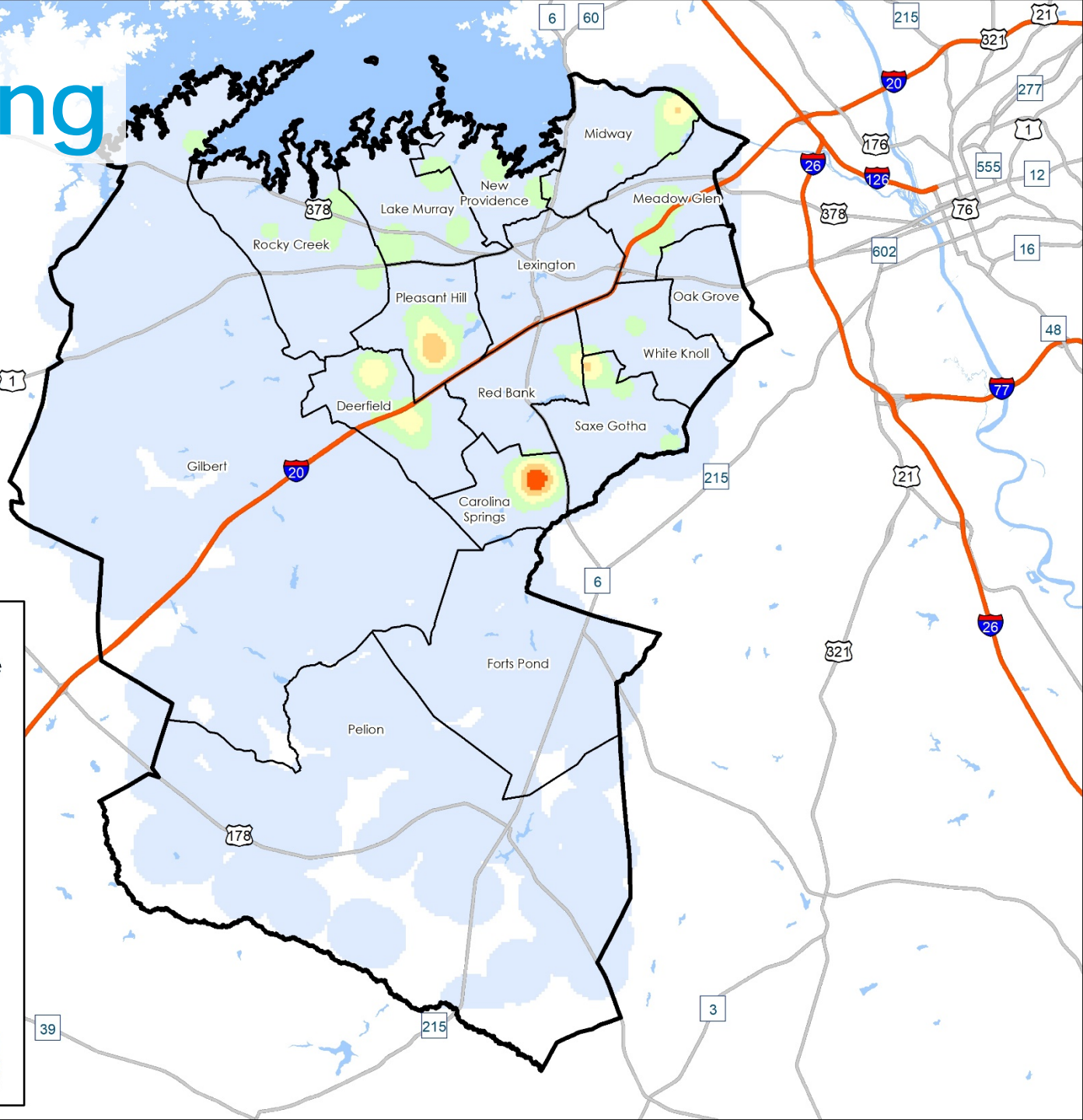
Density of 2012-16 Permits
for 3+ Bedrooms per sq. mile



Elementary Districts 2017
Lexington County School District 1



0 5 Miles



Student Generation - New Housing

- 2,456 K-12 students in 2017-18 identified from 3,888 housing units of 3+ bedrooms permitted after 2013
- Over half of the student multiplier consists of K-5 students

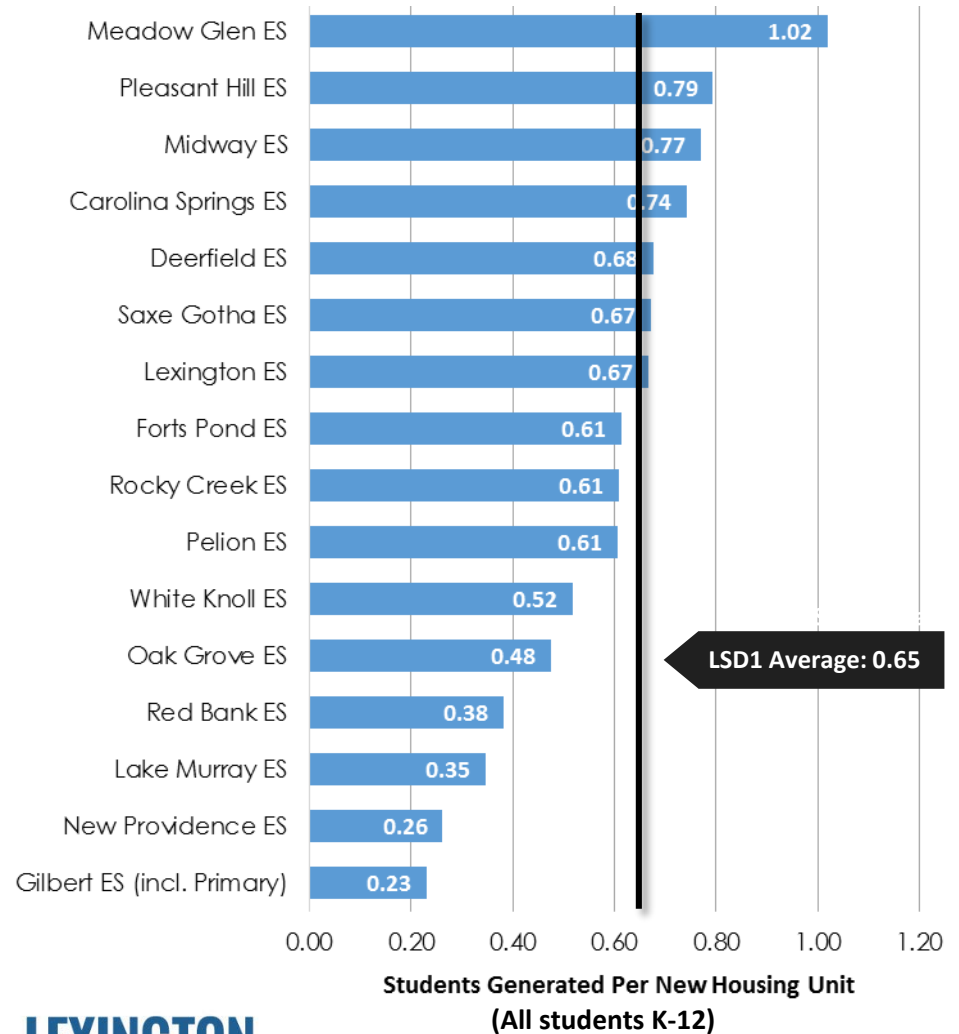
$$\frac{2,456 \text{ students}}{3,888 \text{ units}} = 0.65$$

For every permitted unit,
.65 K-12 students enrolled
in LSD 1

Student Generation - New Housing

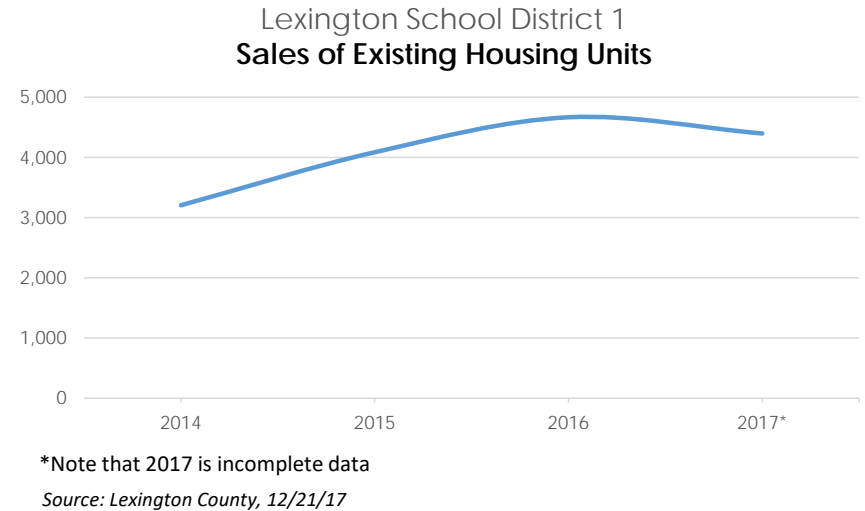
- Student generation from new housing is much higher in Meadow Glen (1.02 per new unit) than other districts – nearly 60% higher than district average
- Lowest student generation from new housing in Gilbert, New Providence, and Lake Murray Districts

Students Generated per new Housing Unit, by Elementary School District: 2014 to 2017



Housing Turnover

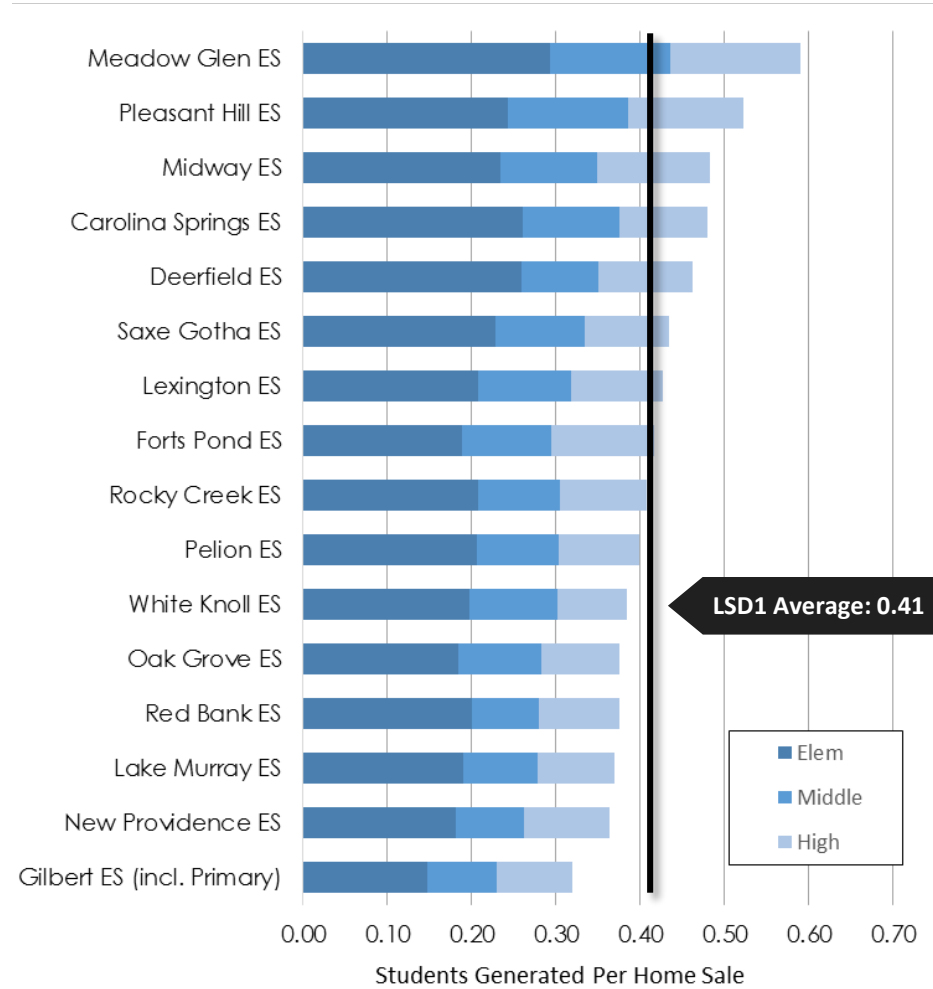
- Sales of existing units (excluding new construction) increased 45% between 2014 and 2016
- Comparing students residing at an address with a sale in that same year averages a yield of about **.41 students per sale of existing unit**
- Not necessarily new to district; however, sales of existing also contributing to enrollment increases



Housing Turnover

- Highest number of students generated per home sale (excluding new construction) in the Meadow Glen (0.59) and Pleasant Hill (0.52) districts
- Lowest number of students generated per home sale in the Gilbert (0.32) and New Providence (0.36) districts
- Correlates well with students generated from new housing units

Students Generated per Home Sale, by Elementary School District: 2014 to 2017

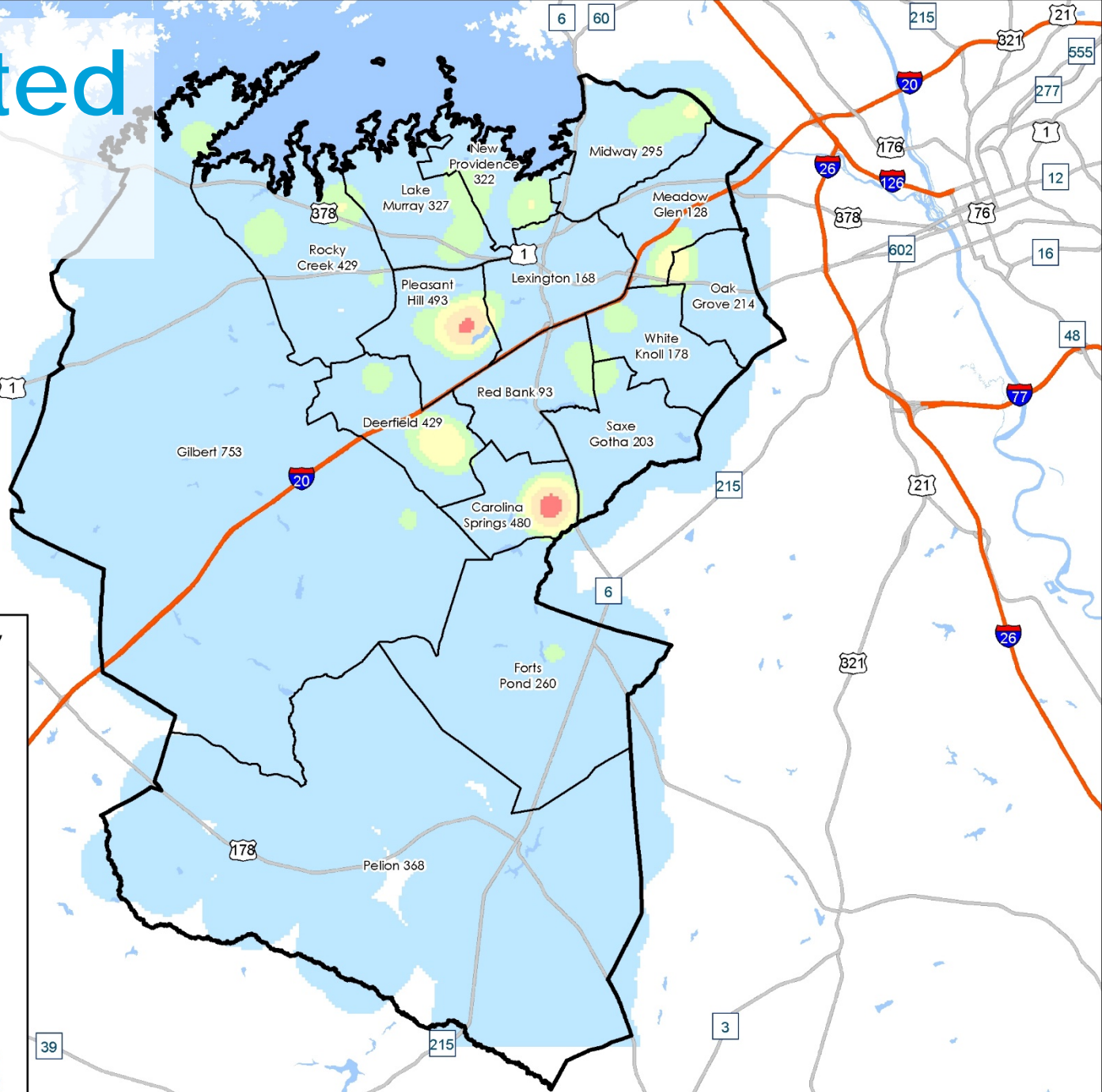


Anticipated Housing

- Another 5,100 potential housing units are anticipated in LSD 1 of existing residential development projects and planned new projects
- Applying the student multiplier, an additional **3,300** students can be expected from anticipated housing development over the next 7 years or so

	Anticipated Housing
Carolina Springs	480
Deerfield	429
Forts Pond	260
Gilbert	753
Lake Murray	327
Lexington	168
Meadow Glen	128
Midway	295
New Providence	322
Oak Grove	214
Pelion	368
Pleasant Hill	493
Red Bank	93
Rocky Creek	429
Saxe Gotha	203
White Knoll	178
Total	5,140

Anticipated Housing

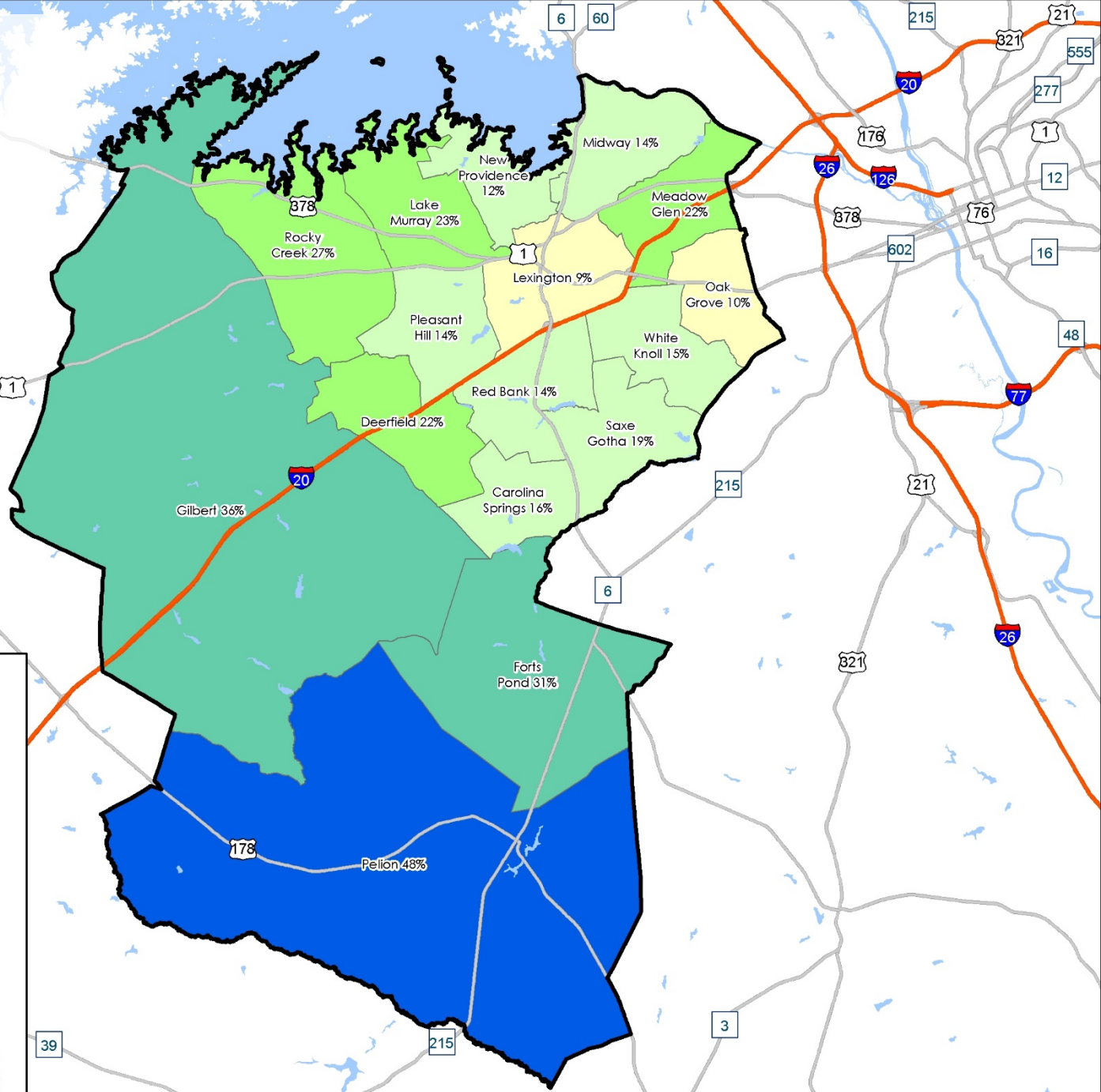


Anticipated Housing Density New Units per sq. mile

- 50 or less
- 51-100
- 101-200
- 201-300
- 300 or more
- Elementary Districts 2017
- Lexington County School District 1



Vacant Land by District



% Vacant Land by Elementary District

- 10% or less
- 11 - 20%
- 21 - 30%
- 31 - 40%
- 41 - 50%

Lexington County School District 1



0 5 Miles



Total Population Projections

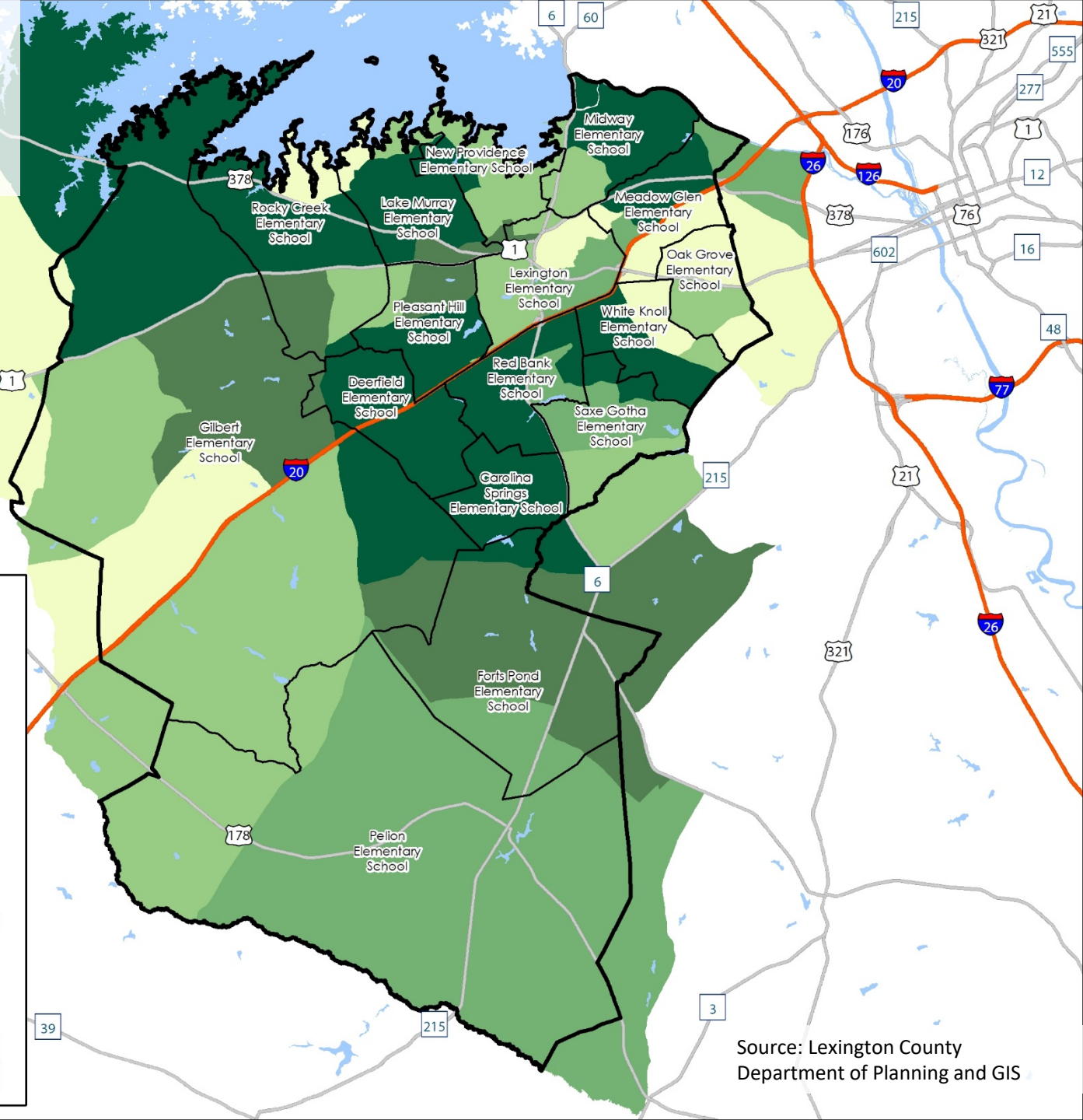
- Central Midlands Council of Govt's (CMCOG) projects a total population increase of about 100,000 people by 2030 to reach a total population of 388,000 in Lexington County
- Lexington County distributed projected population to the Census Tract level
- For the area most closely corresponding to the LSD 1 boundary, projecting a nearly 50% increase in total population from 2015 to 2030
- Strongest population growth areas are consistent with anticipated housing growth areas and land availability

Projected Population

Projected Change in Population, by Census Tract: 2020 to 2030

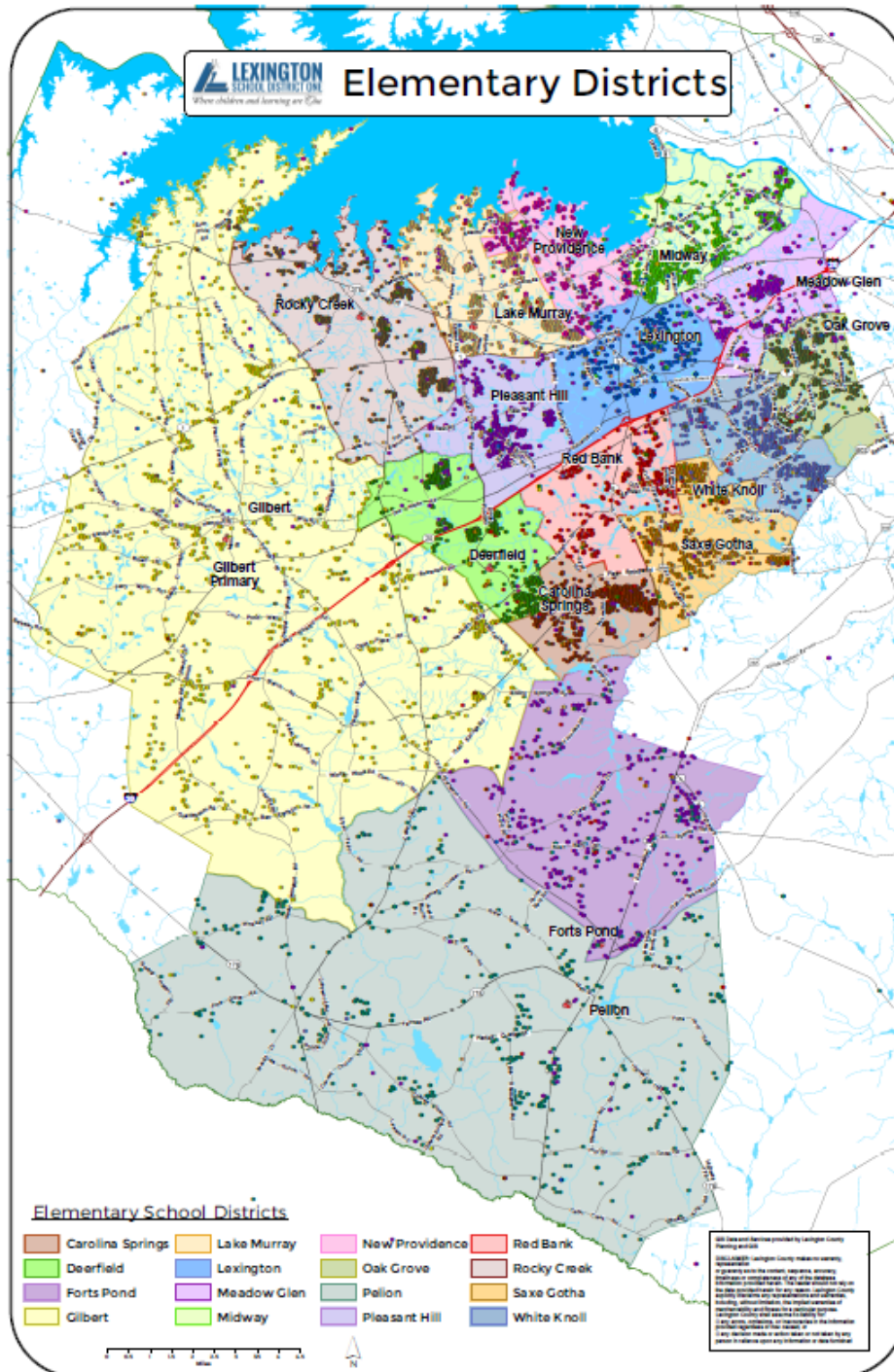
- Less than 500
- 500 - 999
- 1,000 - 1,499
- 1,500 - 1,999
- 2,000 or Higher
- Elementary Districts 2017
- Lexington County School District 1

Source: Lexington County Department of Planning & GIS



Takeaways

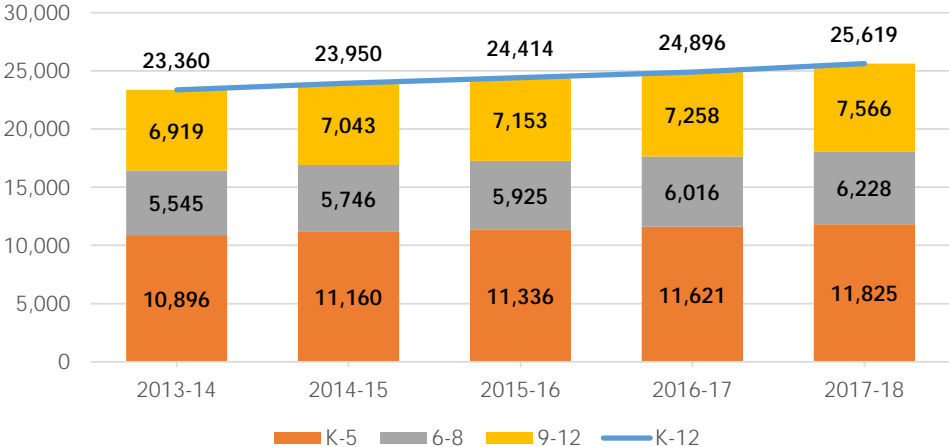
- Strong growth in population and housing over the last few years responsible for increased enrollments and birth rates
- Significant amount of anticipated housing will result in continued growth in enrollments
- Proximity to employment centers, availability of infrastructure (highways, sewer), and availability of vacant land will drive location of future development



Enrollment Trends

- Steady total enrollment increase of about 10% over the last five years
 - Elementary – 8.5%
 - Middle – 12.3%
 - High – 9.3%

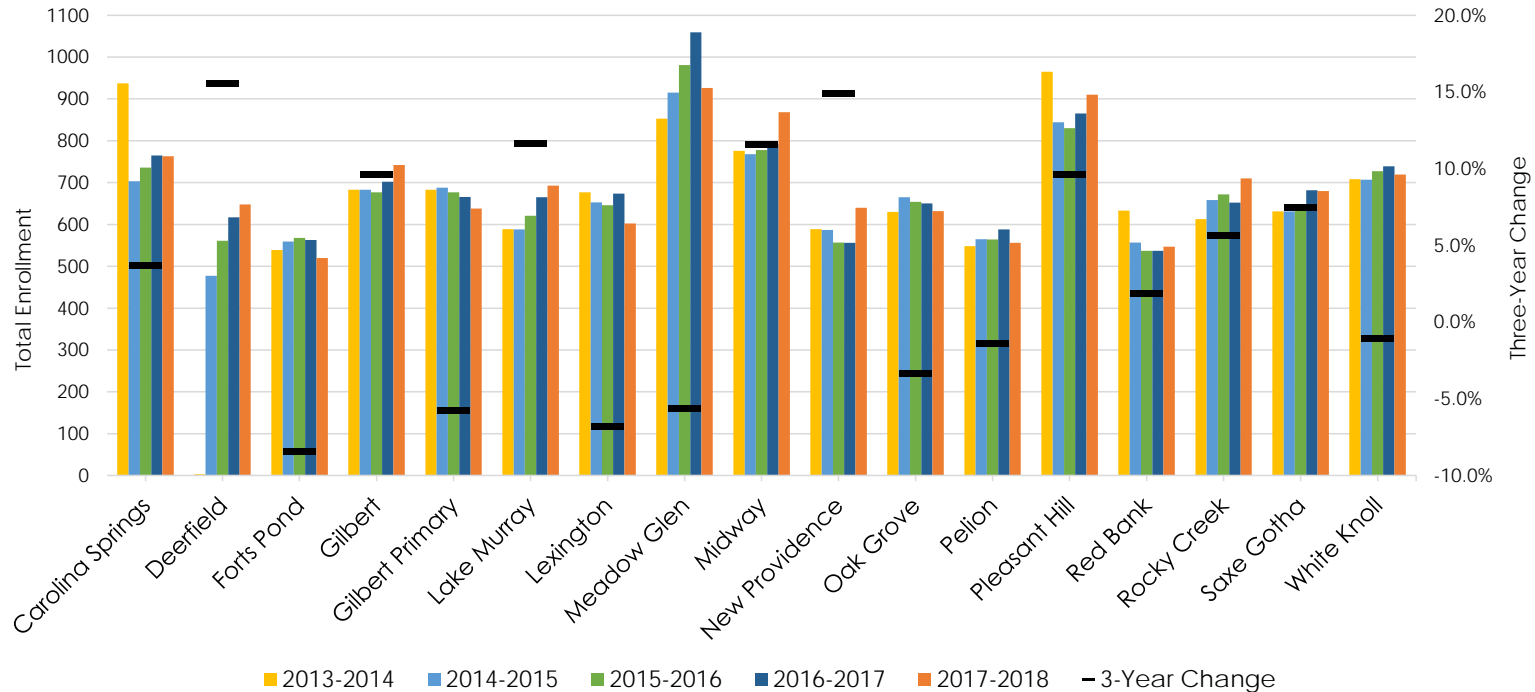
Lexington School District 1
K-12 Enrollment



Note: Totals above do not include 4-year old Kindergarten Enrollment.

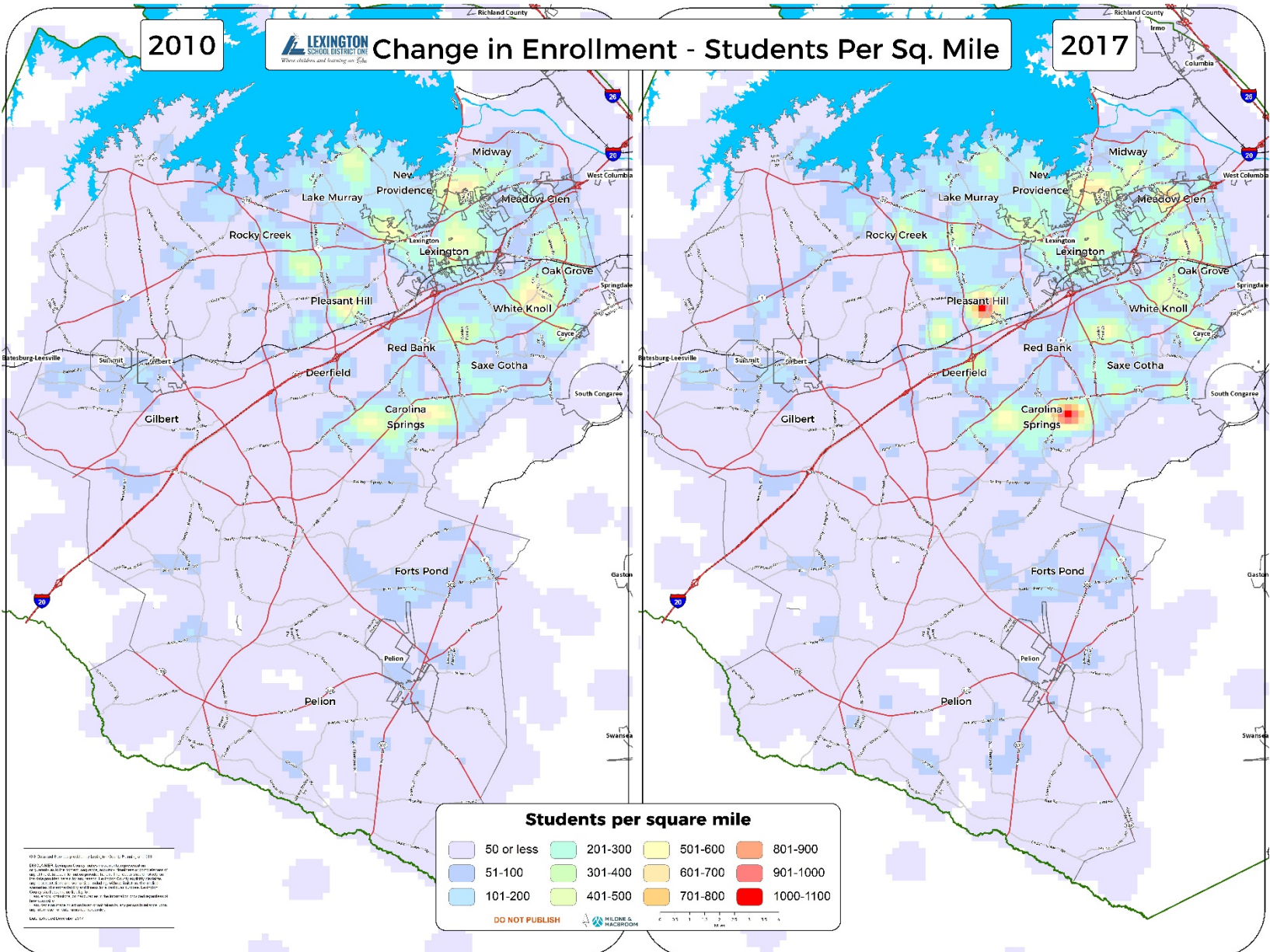
Elementary Enrollment Trends

Lexington School District 1
K-5 Enrollment History



- Recent boundary changes affecting trends
 - Meadow Glen and Midway 2017-18
 - Deerfield, Carolina Springs, Pleasant Hill and Red Bank 2014-15
- Enrollment increases particularly pronounced in Meadow Glen/ Midway and Pleasant Hill areas

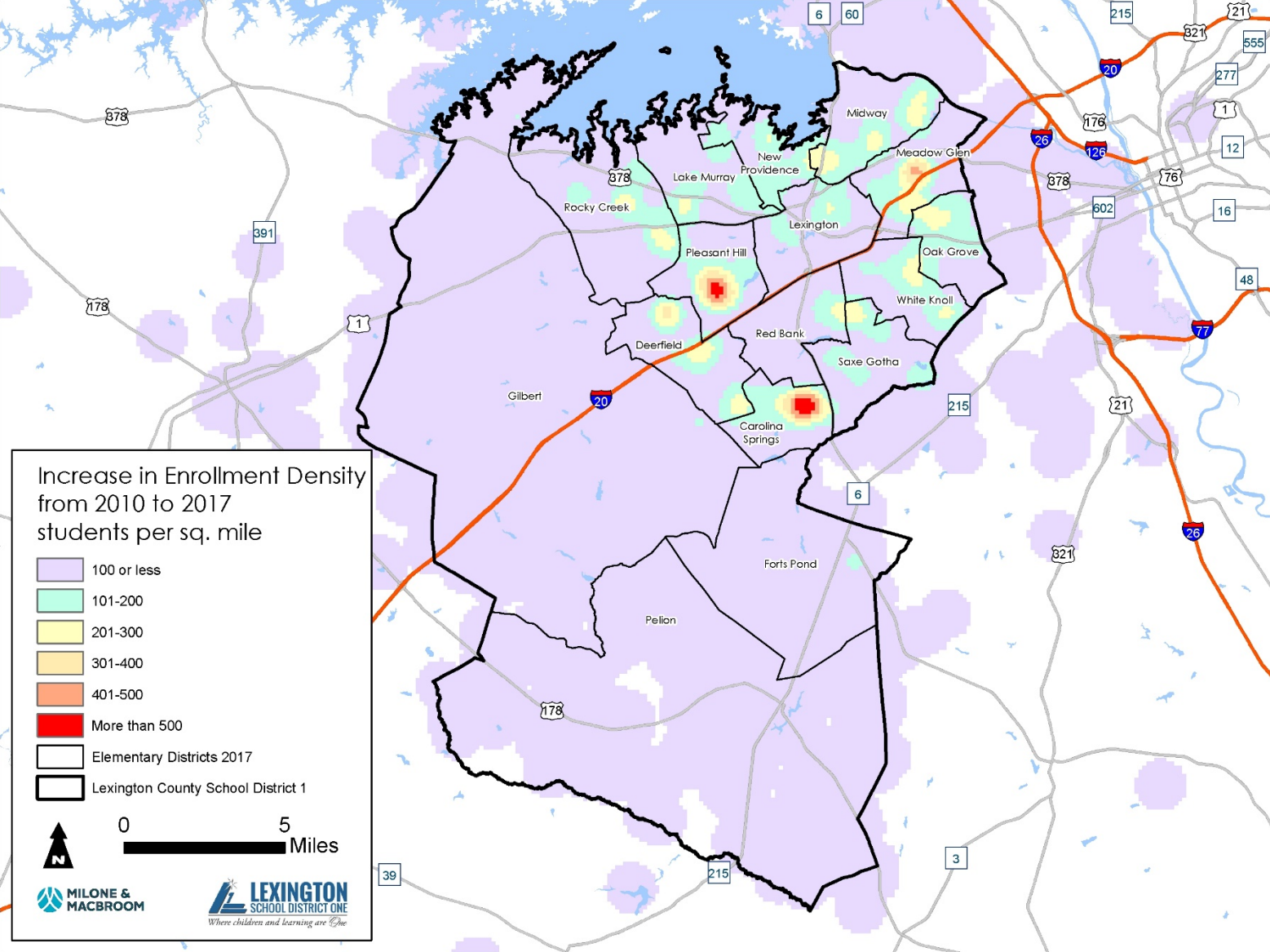
Elem. Student Density 2010 & 2017



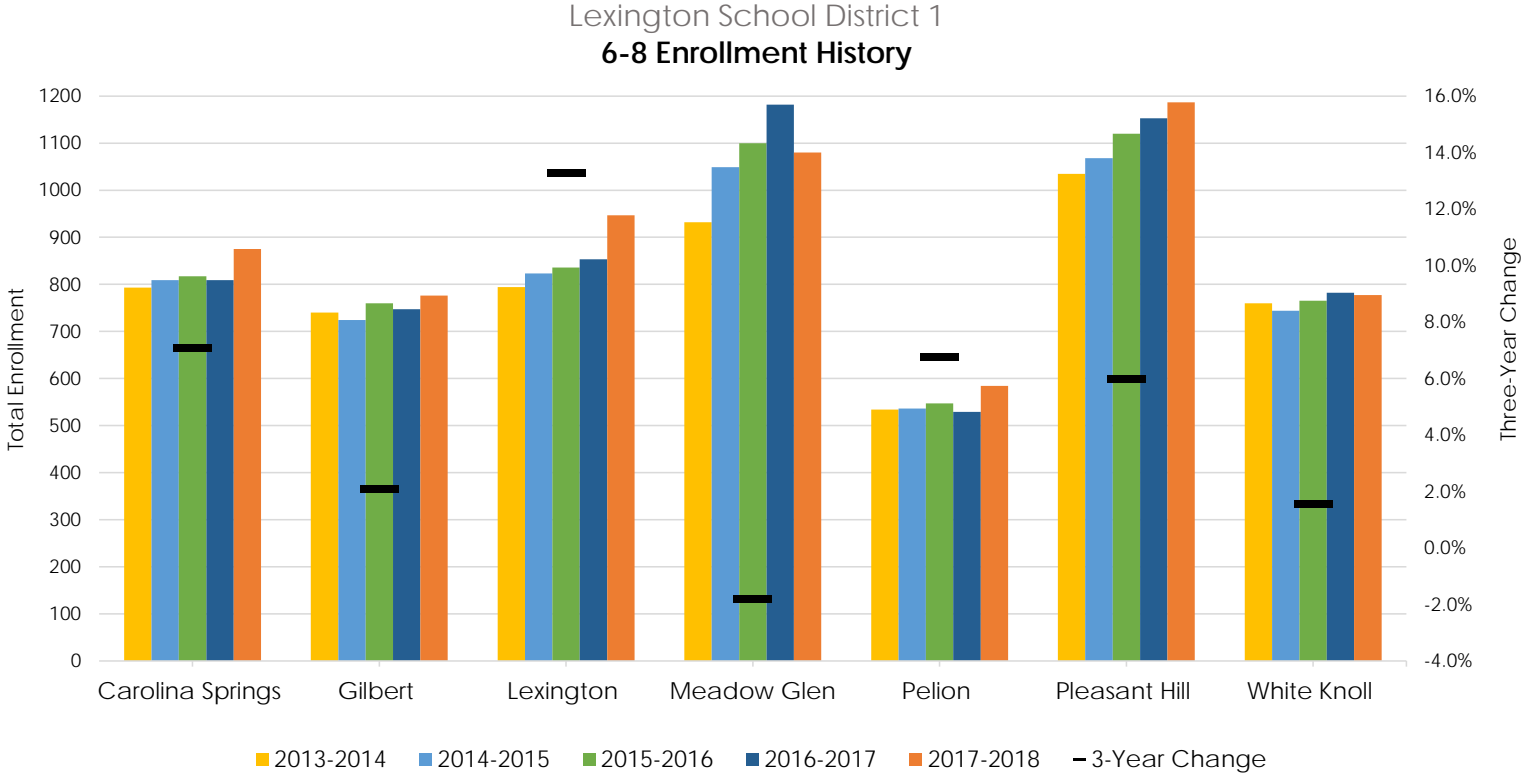
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Elem. Student Density Change 2010-2017



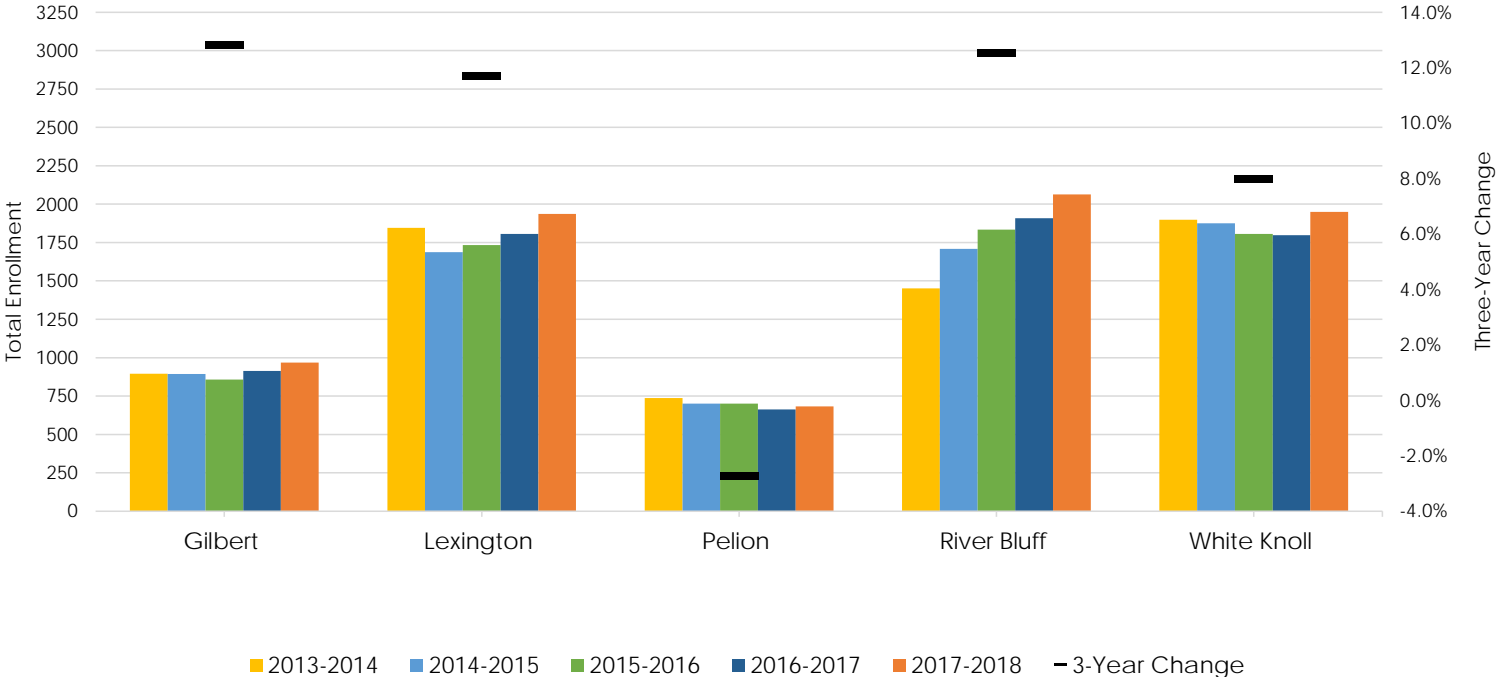
Middle Enrollment Trends



- Meadow Glen redistricting affected enrollment pattern this year at Meadow Glen and Lexington
- Strong growth at Carolina Springs and Pleasant Hill in last three years

High School Enrollment Trends

Lexington School District 1
9-12 Enrollment History



- Strongest 3-year growth at Gilbert, Lexington and River Bluff
- Pelion relatively stable; however, growth at middle school will likely impact soon

Projections Method Primer

- The Cohort Survival Methodology relies on observed data from the recent past in order to project the near future
- Persistency ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through school system
- Persistency ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility
- Changes in population, housing stock, and economic conditions help explain persistency ratios
- Greatest confidence in first five years of projections because based on known data – births and current enrollments

Historical Enrollment

School Year	Births 5-Yr Prev	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12	K-5	6-8	9-12
2009-10		1,758	1,702	1,704	1,707	1,702	1,763	1,759	1,734	1,659	1,812	1,723	1,405	1,453	21,881	10,337	5,151	6,393
2010-11	1,635	1,601	1,804	1,733	1,732	1,727	1,750	1,795	1,793	1,806	1,836	1,625	1,490	1,465	22,157	10,347	5,394	6,416
2011-12	1,758	1,667	1,662	1,808	1,746	1,726	1,781	1,749	1,804	1,808	1,985	1,697	1,434	1,555	22,422	10,390	5,361	6,671
2012-13	1,784	1,717	1,813	1,735	1,837	1,824	1,821	1,842	1,799	1,837	2,029	1,814	1,433	1,488	22,989	10,747	5,478	6,764
2013-14	1,907	1,771	1,777	1,874	1,748	1,862	1,864	1,860	1,875	1,810	2,108	1,790	1,494	1,527	23,360	10,896	5,545	6,919
2014-15	1,941	1,799	1,871	1,861	1,892	1,798	1,940	1,964	1,882	1,900	2,049	1,857	1,501	1,635	23,950	11,160	5,746	7,043
2015-16	1,886	1,817	1,884	1,898	1,924	1,957	1,855	2,012	2,001	1,912	2,145	1,811	1,576	1,621	24,414	11,336	5,925	7,153
2016-17	1,807	1,774	1,905	1,953	1,940	2,023	2,027	1,944	2,050	2,022	2,147	1,882	1,553	1,675	24,896	11,621	6,016	7,258
2017-18	1,840	1,880	1,868	1,995	2,012	1,998	2,072	2,102	2,004	2,122	2,219	1,938	1,707	1,702	25,619	11,825	6,228	7,566

Source: 2013-14 to 2017-18 Lexington School District 1 day 45 enrollment
 2012-13 & 2013-14 Active Student Headcounts 45 day from SC Department of Education
 2009-10 to 2011-12 Average Daily Membership 45 day from SC Department of Education

Persistency Ratios

School Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Mi-
2010-11	0.9790	1.0257	1.0186	1.0162	1.0118	1.0280	1.0182	1.0196	1.0416	1.1069	0.8969	0.8648	1.0424	2.2%
2011-12	0.9482	1.0383	1.0024	1.0074	0.9968	1.0310	0.9994	1.0050	1.0082	1.0990	0.9244	0.8826	1.0437	0.7%
2012-13	0.9624	1.0876	1.0439	1.0160	1.0447	1.0550	1.0343	1.0286	1.0183	1.1222	0.9139	0.8444	1.0377	3.4%
2013-14	0.9289	1.0352	1.0336	1.0072	1.0134	1.0217	1.0213	1.0179	1.0063	1.1476	0.8824	0.8236	1.0655	1.7%
2014-15	0.9270	1.0560	1.0468	1.0099	1.0287	1.0421	1.0541	1.0119	1.0134	1.1319	0.8810	0.8384	1.0944	2.9%
2015-16	0.9636	1.0473	1.0149	1.0340	1.0342	1.0318	1.0372	1.0188	1.0158	1.1290	0.8839	0.8485	1.0797	2.7%
2016-17	0.9818	1.0480	1.0361	1.0218	1.0516	1.0356	1.0483	1.0188	1.0104	1.1234	0.8775	0.8574	1.0629	3.2%
2017-18	1.0217	1.0529	1.0475	1.0305	1.0300	1.0242	1.0371	1.0307	1.0352	1.0973	0.9025	0.9068	1.0960	3.4%
3-Yr Avg.	0.9891	1.0494	1.0328	1.0288	1.0386	1.0305	1.0409	1.0228	1.0204	1.1166	0.8880	0.8709	1.0795	
3-Yr Wgt Avg	0.9988	1.0503	1.0383	1.0282	1.0379	1.0293	1.0408	1.0247	1.0237	1.1113	0.8911	0.8806	1.0822	
2-Yr Avg	1.0018	1.0504	1.0418	1.0261	1.0408	1.0299	1.0427	1.0247	1.0228	1.1104	0.8900	0.8821	1.0795	
Long Term (8-yr)	0.9641	1.0489	1.0305	1.0179	1.0264	1.0337	1.0312	1.0189	1.0186	1.1197	0.8953	0.8583	1.0653	
2-Yr Wgt	1.0084	1.0512	1.0437	1.0276	1.0372	1.0280	1.0408	1.0267	1.0269	1.1060	0.8942	0.8903	1.0850	

- Persistency > 1 means students moved into the cohort through transfers in, or retention
- Very consistent ratios slightly greater than 1 throughout last five years for all cohorts except K
- Steadily increasing Birth-K ratio magnifies impact of known increase in births
- Estimate of migration compares 1st – 7th grades from one year to subsequent 2nd-8th grades

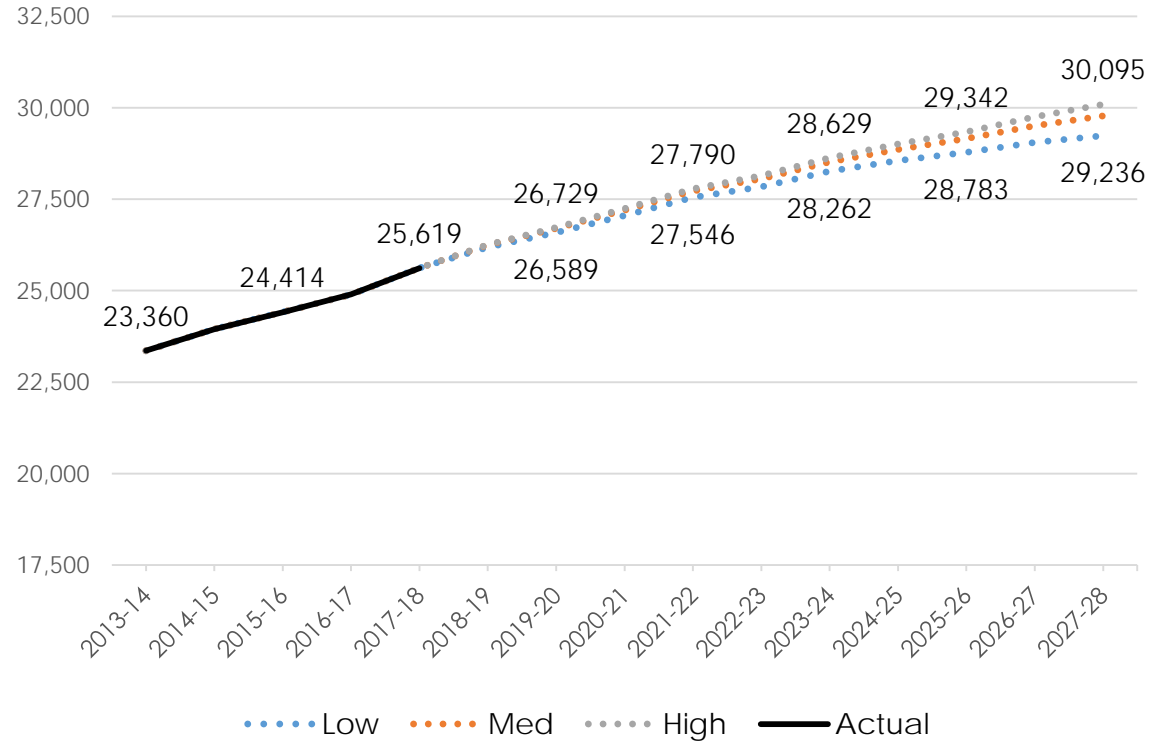
Assumptions

- Low projections assume low projected births, and sustained unemployment and housing activity
- Medium projections assume medium projected births and slightly lower unemployment and increased housing activity
- High projections assume high projected births and decrease in unemployment and increase in housing activity

Given interest in long-range planning for facilities, it would be prudent to benchmark against high projection model

K-12 Enrollment Projections

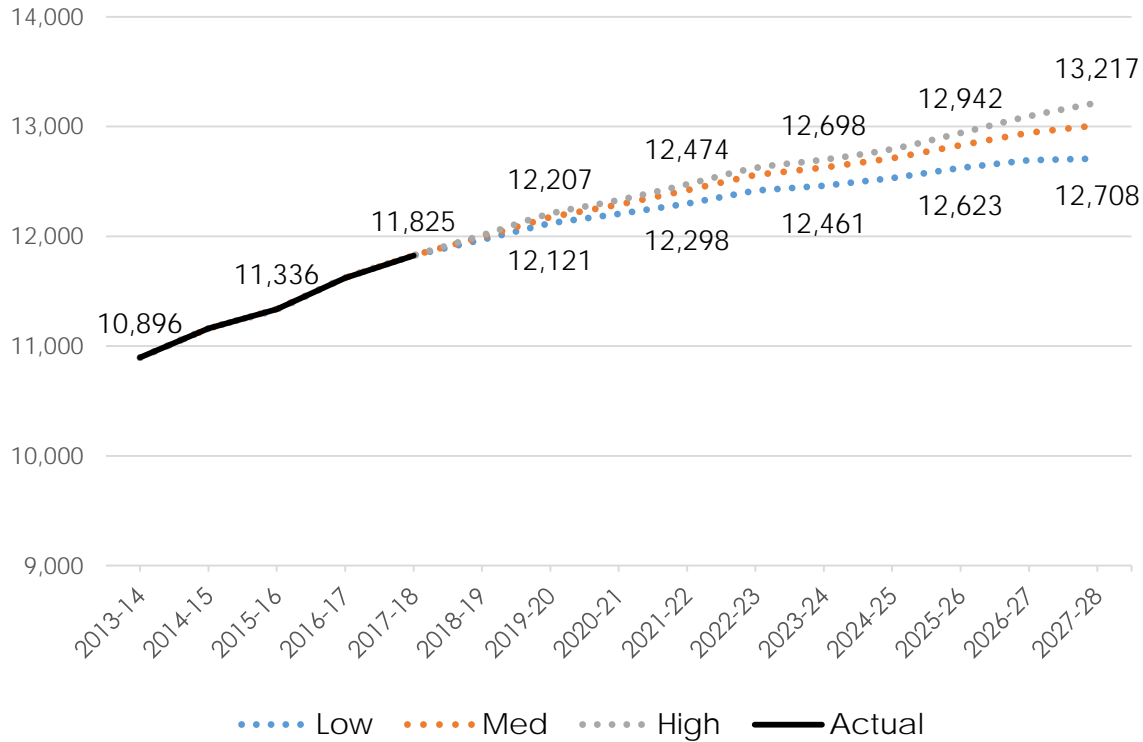
Lexington School District 1
K-12 Enrollment Projections



- 5 year projections (2022-23) range from 8 to 10% overall increase
- 10 year projections range from 14 to 18% overall increase
- Potential gain of 3,600 to 4,500 additional students over the next 10 years

K-5 Enrollment Projections

Lexington School District 1
K-5 Enrollment Projections



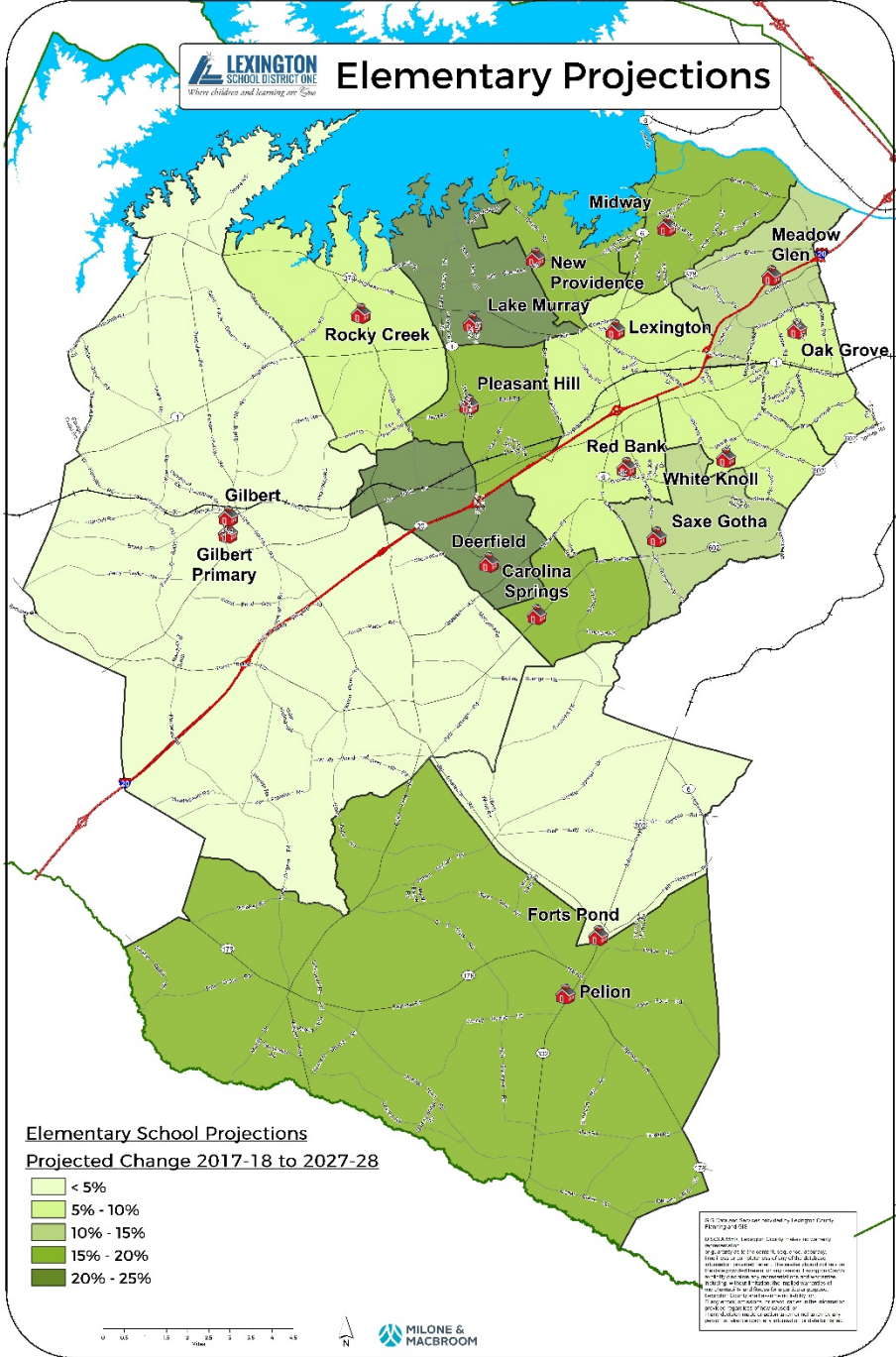
- 5 year projections (2022-23) range from 5 to 7% increase
- 10 year projections range from 7 to 12% overall increase
- Potential gain of 900 to 1,400 additional students over the next 10 years

K-5 Enrollment Projections by School

	Carolina Springs	Deerfield	Forts Pond	Gilbert	Lake Murray	Lexington	Meadow Glen	Midway	New Providence	Oak Grove	Pelion	Pleasant Hill	Red Bank	Rocky Creek	Saxe Gotha	White Knoll
2017-18	763	648	520	1,380	693	602	926	872	640	632	556	910	547	710	680	719
2018-19	764	704	505	1,385	724	596	922	904	653	651	564	910	552	720	716	732
2019-20	794	774	497	1,375	756	597	929	899	675	660	565	898	569	736	733	734
2020-21	820	785	497	1,352	791	582	930	915	702	656	557	928	580	744	730	740
2021-22	837	775	487	1,361	800	586	944	939	719	661	572	954	577	741	733	759
2022-23	859	774	494	1,370	820	587	958	948	737	665	597	968	581	738	737	759
2023-24	850	769	514	1,398	806	611	983	956	714	665	622	986	572	724	740	755
2024-25	854	765	520	1,405	812	617	992	965	720	667	638	1,002	573	729	741	756
2025-26	862	769	525	1,407	825	626	1,008	980	731	669	646	1,021	575	739	744	759
2026-27	877	778	533	1,409	833	633	1,019	990	738	678	650	1,031	582	746	753	768
2027-28	877	784	532	1,392	848	644	1,036	1,007	751	681	646	1,049	582	757	756	772
5-Year Change	12.6%	19.4%	-5.0%	-0.7%	18.3%	-2.5%	3.5%	8.7%	15.2%	5.2%	7.3%	6.4%	6.2%	4.0%	8.4%	5.6%
10-Year Change	15.0%	21.0%	2.2%	0.9%	22.3%	6.9%	11.9%	15.5%	17.3%	7.7%	16.2%	15.3%	6.5%	6.6%	11.2%	7.3%

- Normalized to district-wide high model
- Note that 4K or any other preschool enrollments are not included, which notably reduces current total enrollment figures for Gilbert Primary, Pelion, Oak Grove, Lake Murray and Saxe Gotha

Elementary Projected 10-Year Change



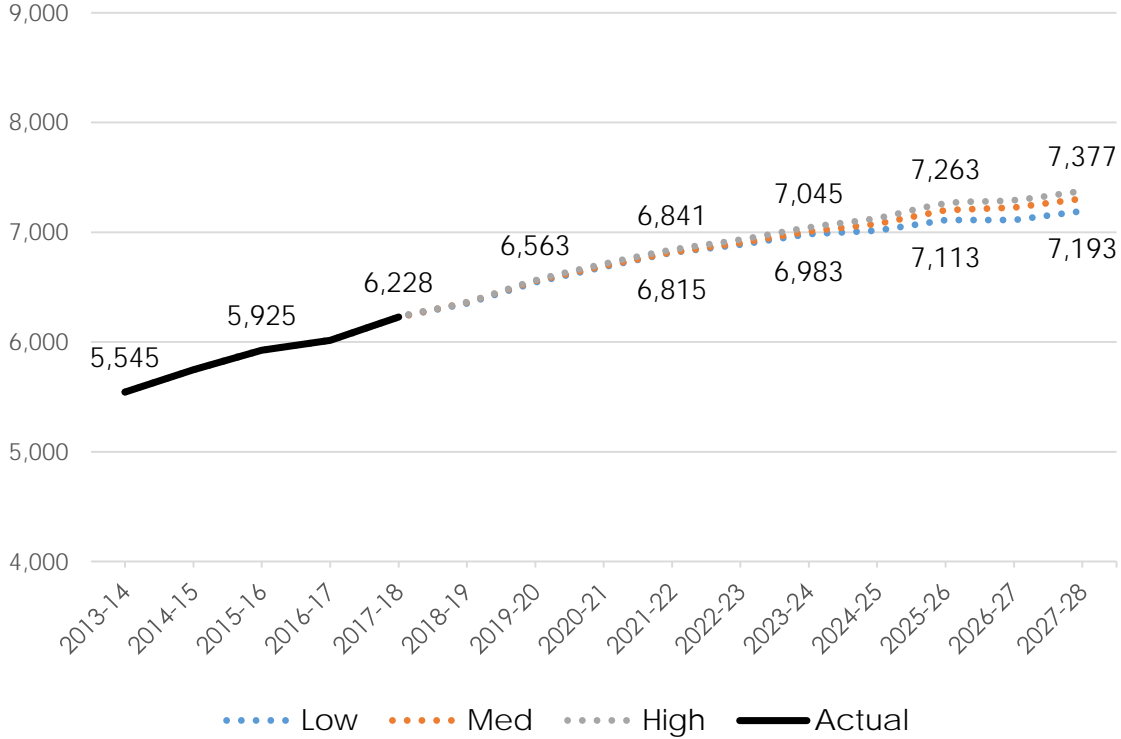
K-5 School Projected Space Needs

	Carolina Springs	Deerfield	Forts Pond	Gilbert	Lake Murray	Lexington	Meadow Glen	Midway	New Providence	Oak Grove	Pellion	Pleasant Hill	Red Bank	Rocky Creek	Saxe Gotha	White Knoll
2017-18	763	648	520	1,380	693	602	926	872	640	632	556	910	547	710	680	719
2018-19	764	704	505	1,385	724	596	922	904	653	651	564	910	552	720	716	732
2019-20	794	774	497	1,375	756	597	929	899	675	660	565	898	569	736	733	734
2020-21	820	785	497	1,352	791	582	930	915	702	656	557	928	580	744	730	740
2021-22	837	775	487	1,361	800	586	944	939	719	661	572	954	577	741	733	759
2022-23	859	774	494	1,370	820	587	958	948	737	665	597	968	581	738	737	759
2023-24	850	769	514	1,398	806	611	983	956	714	665	622	986	572	724	740	755
2024-25	854	765	520	1,405	812	617	992	965	720	667	638	1,002	573	729	741	756
2025-26	862	769	525	1,407	825	626	1,008	980	731	669	646	1,021	575	739	744	759
2026-27	877	778	533	1,409	833	633	1,019	990	738	678	650	1,031	582	746	753	768
2027-28	877	784	532	1,392	848	644	1,036	1,007	751	681	646	1,049	582	757	756	772
Capacity	680	800	570	1,630	990	900	800	900	680	560	890	680	770	800	860	820
Difference in 5-Years	-179	26	76	260	170	313	-158	-48	-57	-105	293	-288	189	62	123	61
Difference in 10-Years	-197	16	38	238	142	256	-236	-107	-71	-121	244	-369	188	43	104	48

- Approximate school capacities do not include portable classrooms, which are intended to be temporary
- Additional capacity needed in the
 - Oak Grove/ Meadow Glen/ Midway area
 - Pleasant Hill/ Carolina Springs area

6-8 Enrollment Projections

Lexington School District 1
6-8 Enrollment Projections



- 5 year projections (2022-23) largely agree at about an 11% increase
- 10 year projections range from about 15 to 18% increase
- Potential gain of 950 to 1,150 additional students over the next 10 years

6-8 Enrollment Projections by School

	Carolina Springs	Gilbert	Lexington	Meadow Glen	Pelion	Pleasant Hill	White Knoll
2017-18	875	776	947	1,080	584	1,187	777
2018-19	919	774	1,002	1,112	578	1,195	783
2019-20	949	797	1,036	1,139	602	1,228	808
2020-21	938	830	1,031	1,201	586	1,291	825
2021-22	964	843	1,040	1,209	600	1,328	846
2022-23	997	843	1,055	1,206	600	1,366	850
2023-24	1,040	833	1,084	1,201	598	1,412	857
2024-25	1,045	837	1,104	1,226	598	1,426	868
2025-26	1,067	850	1,127	1,245	616	1,445	882
2026-27	1,051	867	1,123	1,262	636	1,441	878
2027-28	1,062	884	1,131	1,272	655	1,451	888
5-Year Change	13.9%	8.7%	11.4%	11.6%	2.8%	15.1%	9.4%
10-Year Change	21.3%	13.9%	19.4%	17.8%	12.1%	22.3%	14.2%

- Normalized to district-wide high model

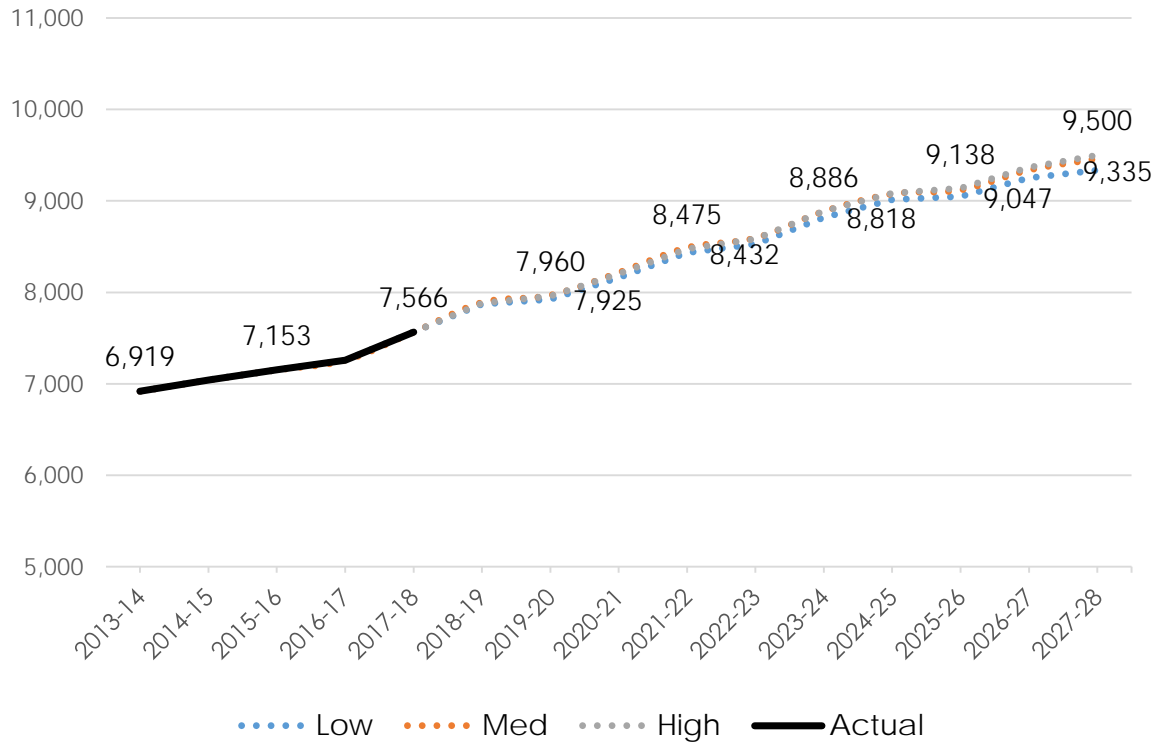
6-8 School Projected Space Needs

	Carolina Springs	Gilbert	Lexington	Meadow Glen	Pelion	Pleasant Hill	White Knoll
2017-18	875	776	947	1,080	584	1,187	777
2018-19	919	774	1,002	1,112	578	1,195	783
2019-20	949	797	1,036	1,139	602	1,228	808
2020-21	938	830	1,031	1,201	586	1,291	825
2021-22	964	843	1,040	1,209	600	1,328	846
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2023-24	1,040	833	1,084	1,201	598	1,412	857
2024-25	1,045	837	1,104	1,226	598	1,426	868
2025-26	1,067	850	1,127	1,245	616	1,445	882
2026-27	1,051	867	1,123	1,262	636	1,441	878
2027-28	1,062	884	1,131	1,272	655	1,451	888
Capacity	780	800	1,280	1,000	730	870	1,010
Difference in 5-Years	-217	-43	225	-206	130	-496	160
Difference in 10-Years	-282	-84	149	-272	75	-581	122

- Approximate school capacities do not include portable classrooms, which are intended to be temporary
- Additional capacity needed in the
 - Carolina Springs/ Pleasant Hill area
 - Meadow Glen area

9-12 Enrollment Projections

Lexington School District 1
9-12 Enrollment Projections



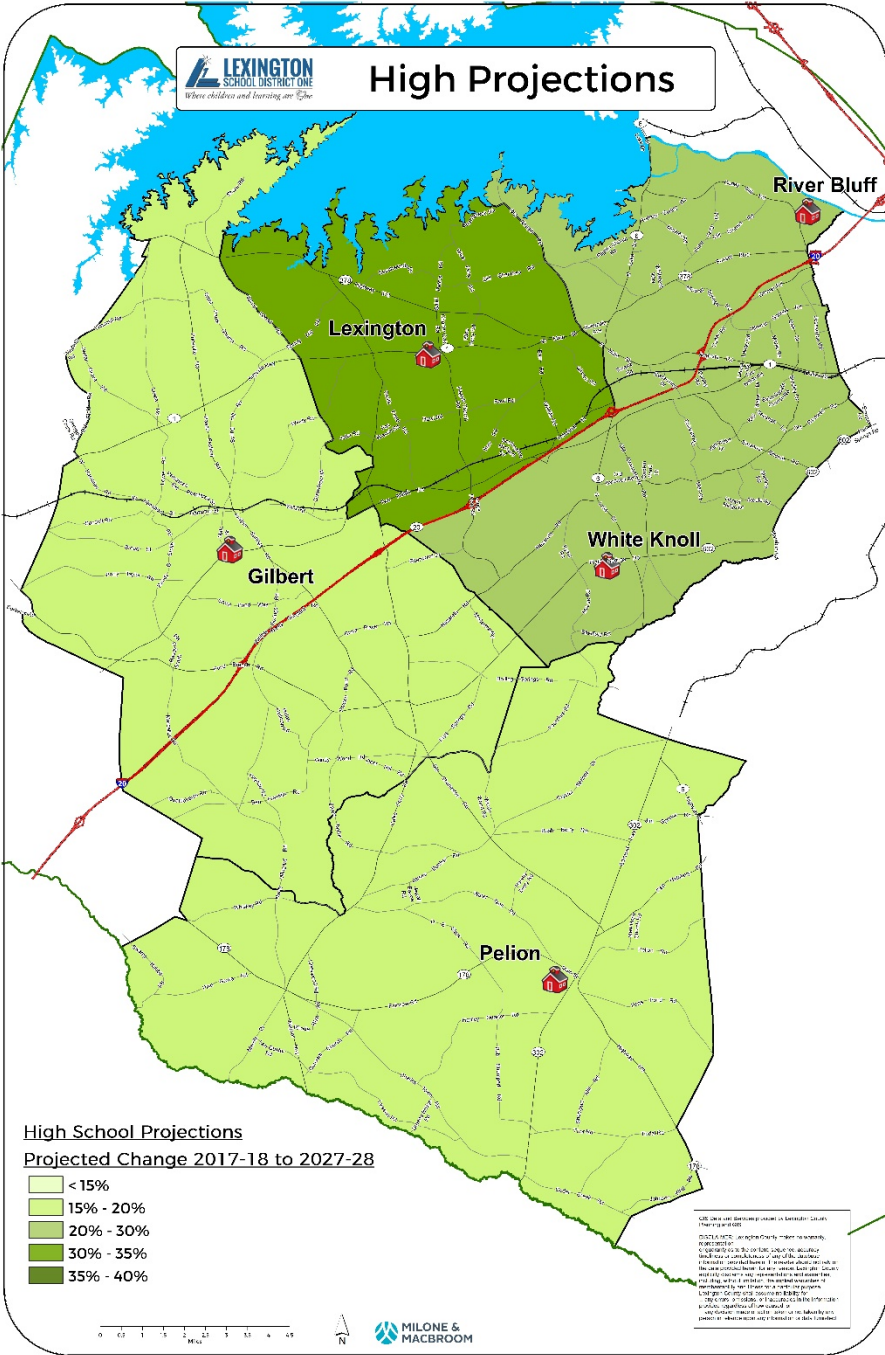
- 5 year projections (2022-23) range from 12 to 13% increase
- 10 year projections range from about 23 to 26% increase
- Potential gain of 1,700 to 1,900 additional students over the next 10 years

9-12 Enrollment Projections by School

	Gilbert	Lexington	Pelion	River Bluff	White Knoll
2017-18	968	1,937	682	2,064	1,950
2018-19	985	2,059	704	2,128	2,009
2019-20	1,018	2,116	679	2,145	2,006
2020-21	1,016	2,161	708	2,253	2,072
2021-22	1,056	2,261	737	2,294	2,133
2022-23	1,066	2,288	737	2,342	2,156
2023-24	1,100	2,369	762	2,418	2,237
2024-25	1,128	2,432	771	2,465	2,283
2025-26	1,134	2,450	771	2,477	2,297
2026-27	1,146	2,528	780	2,531	2,365
2027-28	1,157	2,567	793	2,562	2,402
5-Year Change	10.1%	18.1%	8.0%	13.5%	10.6%
10-Year Change	19.5%	32.5%	16.2%	24.1%	23.2%

- Normalized to district-wide high model

High Projected 10-Year Change



9-12 School Projected Space Needs

	Gilbert	Lexington	Pelion	River Bluff	White Knoll
2017-18	968	1,937	682	2,064	1,950
2018-19	985	2,059	704	2,128	2,009
2019-20	1,018	2,116	679	2,145	2,006
2020-21	1,016	2,161	708	2,253	2,072
2021-22	1,056	2,261	737	2,294	2,133
2022-23	1,066	2,288	737	2,342	2,156
2023-24	1,100	2,369	762	2,418	2,237
2024-25	1,128	2,432	771	2,465	2,283
2025-26	1,134	2,450	771	2,477	2,297
2026-27	1,146	2,528	780	2,531	2,365
2027-28	1,157	2,567	793	2,562	2,402
Capacity	1,110	2,120	990	2,000	1,730
Difference in 5-Years	44	-168	253	-342	-426
Difference in 10-Years	-47	-447	197	-562	-672

- Approximate school capacities do not include portable classrooms, which are intended to be temporary
- Additional capacity needed in
 - Lexington
 - River Bluff
 - White Knoll areas

Summary

- Plan for enrollment growth at all levels
 - Continued housing activity and known increases in birth rates will impact elementary level
 - Continued housing activity and larger incoming cohorts already in the system will impact middle level
 - Known larger incoming cohorts and continued housing activity will impact high school level
- Growth will necessitate additional classroom capacity in certain locations
 - At the elementary level:
 - Oak Grove/ Meadow Glen/ Midway area
 - Pleasant Hill/ Carolina Springs area

- continued -

Summary

- Growth will necessitate additional classroom capacity in certain locations (continued)
 - At the middle level:
 - Carolina Springs/ Pleasant Hill area
 - Meadow Glen area
 - At the high level:
 - Lexington
 - River Bluff
 - White Knoll areas